FY2017 Annual Reporting Of Federal Funds

(§41-4-97, Code of Alabama 1975)



Agency Reports Collected by the Executive Budget Office, AL Department of Finance

Submitted to the Legislative Council

AGENCY	RECEVIED
Adjustment, Board of	Х
Agricultural Museum Board, Alabama	1 x
Agriculture & Conservation Development Commission	1 x
Agriculture & Industries, Dept. of	1 x
Alabama College System	1 x
Alabama Innovation Fund	1 x
Alcoholic Beverage Control Board	1 x
Archives & History, Dept. of	X
Arts, AL State Council on the	х
Athlete Agents Regulatory Commission	Т х
Attorney General, Office of the	X
Auditor, Office of State	x
Banking	х
Child Abuse & Neglect Prevention Board(Children Trust Fund)] x
Children's Facilitation Team	X
Choctawhatchee-Pea-Yellow Rivers WMA] x
Civil Appeals, Court of] x
Coalition Against Domestic Violence] x
Commerce, Alabama Department of	X
Community Service Grants, State Executive Commission on	X
Conservation & Natural Resources, Dept. of	X
Construction Recruitment Institute	X
Corrections, Dept. of	X
Credit Union Administration	X
Crime Victims Compensation Commission	Х
Criminal Appeals, Court of	Х
Dental Scholarship Awards, Boards of	_ х
District Attorneys	_ X
Dry Cleaning Environmental Response Trust Fund	_ X
Early Childhood Education/Children's Affairs, Dept. of	_ x
Economic & Community Affairs, Dept. of	_ X
Education, State Dept. of	X
Educational Television Commission, Alabama	X
Emergency Management Agency	X
Engineers and Land Surveryors Board) X
Environmental Management, Dept. of	J X
Ethics Commission	Х
Examiners of Public Accounts) X
Family Practrice Rural Health	X
Finance, Dept. of) X
Finance Special Funds) X
Fine Arts, AL School of) X
Firefighters Personnel Stan/Education Commission	X
Forensic Sciences, Dept. of	Х
Forestry Commission	X
Forever Wild Land Trust Fund	J X

Forever Wild Stewardship Fund	x l
Geological Survey	x
Governor' Office on Disability	^ X
Governor's Contingency Fund	x
Governor's Office	x
Health Planning & Development Agency	x
Health, Dept. of Public	x
Higher Education, AL Commission on	x
Historical Commission	x
Human Resources, Dept. of	x
Indian Affairs Commission	X
Industrial Development Authority	x
Institute for Deaf and Blind	x
Insurance Board, State Employee's	x
Insurance Department	x
Judicial Inquiry Commission	х
Labor, Dept. of	х
Law Enforcement Agency, State	х
Law Institute	х
Legislative Council	х
Legislative Fiscal Office	х
Legislative Reference Service	х
Legislature	х
Library Service, AL Public	х
Liquefied Petroleum Gas Board	х
Lyman Ward Military Academy	x
Marine Environmental Science Consortium	х
Mathematics & Science, AL School of	Х
Medicaid Agency	Х
Medical Scholarship Awards	Х
Mental Health, Dept. of	Х
Military Department	Х
Music Hall of Fame	х
Office Information Technology Office	х
Oil & Gas Board	Х
Optometric Scholarships, Bd. of	Х
Pardon & Paroles, Board of	Х
Peace Officers' Annuity & Benefit Fund	x
Peace Officers' Standards & Training Commission	Х
Personnel Department	Х
Physical Fitness. Gov. Commission on	х
Port Authority (State Docks)	Х
President Pro Team of the Senate, Office of	х
Prosecution Services, Office of	x
Prosthetists & Orthotists, Board of	х
Public Education Employees' Health Insurance Board	Х
Public Service Commission	х

FY2017 Annual Reporting of Federal Funds

Rehabilitation Services, Dept. of	x
Retirement Systems	х
Revenue, Dept. of	x
Secretary of State, Office of	х
Senior Services, Department of	X.
Serve Alabama	х
Sickle Cell Oversight/Regulatory Comm.	х
Soil & Water Conservation Committee	Х
Speaker of the House, Office of the	х
Storage Trust Fund Bd. Underground & Aboveground	х
Supercomputer Authority	х
Supreme Court	X ·
Supreme Court Library	х
Surface Mining Commission	х
Tax Tribunal	х
Tennessee - Tombigbee Waterway Development Authority	х
Tourism, Department of	X .
Transportation, State Dept. of	х
Treasurer, Office of State	х
Veterans Affairs, Dept. of	х
Women's Commission	х
Youth Services, Dept. of	х

(Use related instructions to complete the form)

EBO FORM 15F					
AGENCY:		Board of Adjustment		(1)	
AGENCY NO:	030	_(2)			
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SECTION 1			FY2017 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017		,	<u> </u>	•	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2					
350 HOR 2	Diam	of Action - 5% Rec	luction of Easter	al Danaluin	
The Road of Adjustm		eral funds from any sou		ai Receipts	
Trie Dogio di Volusiti	eitt ieceines ita teri	erariunda nom any aodi	ice.		
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Subsect of Springs					

Plan of Action - 25% Reduction of Federal Receipts

The Board of Adjustment receives no federal funds from any source.

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Agency Head

Agency Head

	(L	lse related instruction	ns to complete the	form)	
EBO FORM 15F	<u></u>			.	
AGENCY:	Alaba 361	ma Agricultural Museu	m Bđ	(1)	
AGENCY NO:	361	(2)			
SECTION 1		graph of the second of the sec	FY2017 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	. Legislature 🛴	Expended-:	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017	****		1		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
SECTION 2	Dian	of Action - 5% Red	dustion of Ends	ral Bassints	
N/A	FIGII	of Action - 5% Rec	auction of reue	rai Receipts	
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	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
N/A					
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		Agency Head			Date / / /
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EBO FORM 15F AGENCY:	AL AGRERO	ONSERVATION DEVEL	COMMISSION	} }{{ † }	
AGENCY NO:	347		COMMITTOOLON	3, 13	
		•			
SECTION 1			FY2017 Federal	Funds	
		Received as % of Total State and	Appropriated by	Section 1	Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(?)
Total FY2017 Federal Funds	\$59,428,16	27%	\$225,833.00	\$50.210.92	(\$166,404,84)
	400 F 100 F		0220,000,00	\$30A (0.02	SCHOOL AVERAGE
SECTION 2	ni.		4		
A 5% reduction of Fe	riai deral Receipts wou	n of Action - 5% Red ld affect Soil & Water Co	auction of rede nservation Districts	rai Keceipts by funds not being there	to pay employees to help
NRCS with putting co	nservation practive	s on the grounds to prote	ect our natural resoi	urces.	
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	and the state of t				
The action Solar			i de Markarado en estada el	ainilanila an	
	Plan	of Action - 25% Re	duction of Fede	ral Receipts	
A 25% reduction of F	ederal Receipts wo	uld affect the work of put	ting conservation or	the ground be greatly r	educed due to employees
Could lost their job to	this reduction. Pro	lecting natural resources	would be reduced	and this would affect eve	ryone who lives in
	Signal Societies March				
	State Swager				
	D See		ing Kaya Ngga ngjangan ng ka	า เกาะ เกาะ เกาะ เกาะ เกาะ เกาะ เกาะ เกา	
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	N. Contraction of the Contractio	Agency Head			Date

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:		artment of Agriculture (and Industries	(1)	
SECTION 1	ran na ilijare in lining ees		FY2016 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2016	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$5,617,098.00	20%	\$5,858,169.00	\$5,858,169.00	(\$241,071.00)
services provided. The Fer 2. Diagnostic Lab Coopera testing for certain diseases NAHLN having a potential 3. Animal Health Cooperatisome testing capabilities. 4. Animal Disease Traceab A 5% reduction would redu	ative Agreement- with eith deral agency within USDA tive Agreement - our diagroof animals and livestock. of animals and investock security or the security ive Agreement- these fund willing Cooperative Agreement these services.	responsible, Food Safety Instruction lab is a part of the Nation With either a 5% reduction or or or nation's food supply, is are mostly in support of potent-these funds provide eductors or proceed under both scenarior	funds and no additional st spection Service, would o onal Animal Health Labor of federal funds and no ad ultry health diagnostics an action and outreach oppor	ate funds, we would not be able onsider administering the Progratory Network (NAHLN). This a diditional state funds, the lab sys and poultry disease response. A	ram in our state. allows for surge capacity in the could not participate in the .5% reduction would reduce vestock identification database.
provided. The Federal ager 2. Diagnostic Lab Cooperati certain diseases of animals potential devastating on the	tive Agreement-with a 25% ncy within USDA responsible ive Agreement - our diagnor and livestock. With a 25% security of our nation's foo	of Action - 25% Re % reduction of federal funds at te, Food Safety Inspection Se ostic lab is a part of the Nation reduction of federal funds an	nd no additional state fund drvice, would consider adm hal Animal Health Laborato dd no additional state funds	is, we would not be able to adeq inistering the Program in our sta by Network (NAHLN). This allow s, the lab system could not partic	ite. vs for surge capacity in testing for cipate In the NAHLN having a

- over these services.
- A Animal Disease Traceability Cooperative Agreement- these funds provide education and outreach opportunities and for managing the livestock identification database. A 25% reduction without additional state funds we would not be able to off these services. The USDA/APHIS/ Veterinary Services would consider taking over these services. 5. Pesticides and Plant Grants-Both programs would proceed under both scenarios. We would adjust flexible categories such as travel, per diem first equipment and supplies. Then we would adjust work schedule to 4 ten hour days.

 The pesticide grant is around 525,000 and 25 % is 131,250. We would continue to pull salary and fringe first and adjust the remaining categories accordingly. The scope of

work of each grant would need to be reduced accordingly.

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Agency Head	Date

COMMUNITY COLLEGE SYSTEM AND POSTSECONDARY EDUCATION

(End)

	(L	Ise related instruction	ns to complete the fo	orm)	
EBO FORM 15F AGENCY:		a Community College	System (1)	
AGENCY NO:	069	(2)			
SECTION 1			FY2017 Federal F	นก ds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds					
recerai runos	\$12,132,072.45	20%	\$19,889,171.00	\$9,897,661.13	(\$7,757,098.55)
SECTION 2				<u> </u>	
The Alabama Commistill meet our objective	unity College System	of Action - 5% Red will evaluate the affect e loss of educational	ed program(s) to dete	I Receipts rmine specific services	that can be reduced and
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necessary, that can be	inity College System e reduced and still mo the near future. That p	eet our objectives. Our	ed program(s) to dete System has a reducti	rmine specific services	and personnel, if will be adopted by our he resuit will be loss of
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	Ĺ	Agency Head	1 Sape		10-31-17 Date

EBO FORM 15F					
AGENCY:		Southern Community	College](1)	
AGENCY NO:	029	(2)			
SECTION 1			FY2017 Federal	Funds	
SESTION 1	Programme and the second		I I ZOTT T CACTAI	1 unido	e fa bij se samen <u>i j</u> a Dan kananan ing kananan samen ing basaran samen samen basaran samen samen samen samen samen samen samen samen s
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$4,859,981.06	34%	\$5,779,973.28	\$4,959,981.06	(\$919,992.22)
SECTION 2					
	unity College System	of Action - 5% Rec will evaluate the affect loss of educational op	ed program(s) to de		s that can be reduced and
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	Plan o	of Action - 25% Re	duction of Fede	ral Receipts	
necessary, that can b	unity College System be reduced and still mathe near future. That	will evaluate the affect eet our objectives. Ou	ed programs(s) to d ir System has a redi	etermine specific service uction in force policy that	es and personnel, if will be adopted by our The result will be loss of
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	(U	se related instruction	ns to complete the	form)	
EBO FORM 15F AGENCY: AGENCY NO:		oma Technology Netw (2)	ork	(1)	
SECTION 1			FY2017 Federal	Funds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017 Federal Funds	(3) \$1,236,347.00	(4) 19%	(5) \$1,690,089.00	(6) \$1,812,945.00	(7) (\$453,742.00)
SECTION 2					
The Alabama Commistill meet our objective	unity College System	of Action - 5% Rec will evaluate the affect loss of educational	ed program(s) to de		s that can be reduced and
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necessary, that can b	inity College System v e reduced and still me he near future. That p	et our objectives. Our	ed program(s) to det System has a reduc	termine specific services	s and personnel, if will be adopted by our he result will be loss of
		APPROVED Agency Head	hilys		10/31/2017

	(0	/88 related instruction	ns to complete the I	om)	
EBO FORM 15F					
AGENCY:	BEVILLS	TATE COMMUNITY O	COLLEGE	1)	
AGENCY NO:		(2)	,	.•/	
	<u> </u>	,,,,			
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SECTION 1	A second	1 1 2 2 3	FY2017 Federal I	unds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017				İ	
Federal Funds	\$12,520,243.00	45%	\$11,583,679.57	\$12,494,793.00	\$936,563.43
			<u> </u>		
SECTION 2					
	Plan	of Action - 5% Re	duction of Federa	al Receipts	
The Alabama Commi	unity College System	will evaluate the affec	ted program(s) to det	ermine specific service	s that can be reduced
and still meet our obj	ectives. The result w	vill be loss of educati	onal opportunity.		
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~	Pian e	f Action - 25% Re	duction of Feder	al Receipts	
ine Alabama Commi	unity College System	will evaluate the affect	ted program(s) to det	ermine specific service:	s and personnel, if
necessary, mat can o	e reduced and still m	eet our objectives. Ou	r System has a reduc	tion in force policy that	will be adopted by our
educational opportu	me near luture. Inat	bolicy will guide brocer	dures for any type of	personnel reductions. T	The result will be loss of
educational opportu	inity.				
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		Agency Head	('		Date/
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(Use related instructions to complete the form)

EBO FORM 15F	•	
AGENCY:	BISHOP STATE COMMUNITY COLLEGE	(1)
AGENCY NO:	(2)	

SECTION 1	. y		Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
•	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$12,207,622.81	93%	\$12,713,019.64	\$12,627,759.76	(\$505,396,83)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Bishop State Community College will evaluate the affected programs and determine where to reduce budgets and still meet the College's core mission.

Plan of Action - 25% Reduction of Federal Receipts

Community College will evaluate all programs to determine how they align with the mission of the College and ability to consider the reduction in force policy to the Alabama Community College Board of Trustees.

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10-30-17

Date

EBO FORM 15F AGENCY: AGENCY NO:	Ca	lhoun Community Colle	ege ,	(1)	
SECTION 1	indigen (1907) The control of the co		FY2017 Federal I	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017 Federal Funds	(3) \$26,982,673.55	(4) 63%	(5) \$14,690,307.13	(6) \$26,651,368.14	(7) \$12,292,366.42
SECTION 2		A Barbara Caraca			opinital and the second
The Alabama Commi still meet our objectiv	unity College System	of Action - 5% Rec will evaluate the affect e loss of educational	ed program(s) to dete		s that can be reduced and
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necessary, that can b	unity College System e reduced and still me the near future. That p	of Action - 25% Rewill evaluate the affects eet our objectives. Our	ed program(s) to dete System has a reduct	ermine specific services tion in force policy that y	and personnel, if will be adopted by our he result will be loss of
	<u>.</u>	APPROVED Agency Head	Re	7	10/25/2017

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AGENCY:		Alabama Community	College (1)	
AGENCY NO:](2)			
SECTION 1			EY/2017/AFECERALIE	ining a	The state of the s
SECTION 1		Regized as % of	0.003000.033000.0	ediess	ളാന്നവ് വേര് ⁷
		ाल्या डांच ा ना	Appropriated by		Receipts to
	Received	Feebral Budget	Legislature	Expended	Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$6,322,830.71	44%	\$11,106,043.12	\$6,123,132.27	(\$4,783,212.41)
SECTION 2					
		of Action - 5% Re			
The Alabama Commi	unity College System	will evaluate the affect	ted program(s) to dete	ermine specific services	s that can be reduced and
still meet our objectiv	es. The result will b	e loss of educational	opportunity.		
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Brown (a.e.)					
	Plan	of Action - 25% Re	duction of Feder	al Receints	
The Alabama Commi	unity College System	will evaluate the affect	ed program(s) to dete	ermine specific services	and personnel, if
necessary, that can b	e reduced and still m	eet our objectives. Ou	r System has a reduct	tion in force policy that	will be adopted by our
educational opportu		bolicy will guide broce	dures for any type of p	personnei reductions. I	he result will be loss of
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		APPROVED			
		Dr. Susan Burrow			
		Agency Head			Date
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AGENCY: AGENCY NO:	Coastal Alab	ama Community Colleg	e (Faulkner)	(1)		
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	المارية		The state of the s			=
SECTION 1		Record Control	-Y20il//Feceral	FUNCS	Comparizon of	墨
	Received	Total State <u>and</u> Federal Budget	Agrenatically Logistims	Expended: #	Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	A
Total FY2017 Federal Funds	\$20,162,444.59	54%	\$12,035,878.00	\$20,162,444.59	\$8,126,566.59	mark from
SECTION 2	"					I
product have some the commence accurate from	Plan	of Action - 5% Rec	luction of Feder	al Receipts	min manuschimum derdiese het de de de markt in einen de se en die demande	775
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	Plan	of Action - 25% Re	duction of Feder	ral Receints	and the second s	
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		APPROVED				
		Dr. Gary L. Branch				7
		Agency Head	<u>. 19. 7</u>	<u> </u>	Date	٢

STATE OF ALABAMA

FY2017 FEDERAL RECEIPTS AND EXPENDITURES

EBOFORM/EF	Chattaha	ochée Valley Communit	V College	1)	
AGENCY NO:	Contraction -	(2)	y College (')	
			,		
SECTION 1			N/2017/Federall	anings - 22	
		Received as % of			்ற மாதிர் செர்
	GA1	ියෝම්ස්ර <u>කයි.</u> අයේක්ඛම්ශ්රේ	Approprinted by Legislature		RECORDED S. Announcement
	Received (3)	(4)	(5)	Expended (6)	(7)
Total FY2017 Federal Funds		A STATE OF THE STA	740 000 000 04	**************************************	
rederairunds	\$6,880,260,39	51%	\$12,309,338.01	\$6,880,260.39	(\$5,429,077.62)
SECTION 2	Di	of 4 officer 50/ Doc		- I Barada (a	
The Alabama Commu		of Action - 5% Red will evaluate the affecte			s that can be reduced and
still meet our objectiv	es. The result will b	e loss of educational	opportunity.		
			jan akudu		
	A. a				
				<u>. </u>	
The Alebama Commi		of Action - 25% Recovery will evaluate the affects			
necessary, that can b	e reduced and still n	neet our objectives. Our	System has a reduc	lion in force policy that	will be adopted by our
Board of Trustees in teducational opportu	the near future. That	policy will guide proced	ures for any type of p	personnel reductions. T	he result will be loss of
euccational opport					
		APPROVED	A Company of the State of the S		
		Mark Ellard			
		Agency Head			Date

EBO FORM 15F AGENCY: AGENCY NO:	.F. DRAKE STATE	COMMUNITY AND TE	CHNICAL COLLEGI	1)	
	444	- ' '			
SECTION 1			FY2017 Federal	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$5,453,987.80	44%	\$5,110,047,00	\$5,535,734,99	\$343,940.80
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necessary, that can be	nity College System of e reduced and still me he near future. That p	eet our objectives. Our	ed program(s) to dete System has a reduct	rmine specific services a	and personnel, if ill be adopted by our e result will be loss of
	<u>.</u>	APPROVED Agency Head	Hur	D	10/24/17

EBO FORM 15F AGENCY:	Enterprise State Co	mmunity College		1)	
AGENCY NO:		(2)		'',	
	I 				
SECTION 1		FY2017 Federal Funds			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total EV2047	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$5,603,874.41	56%	\$4,800,557.08	\$5,688,175.01	\$803,317.33
SECTION 2				- ~	
	Plan c	of Action - 25% Re	duction of Feder	al Receipts	
necessary, that can b	unity College System re reduced and still m the near future. That	will evaluate the affect eet our objectives. Out	ed program(s) to dete r System has a reduct	rmine specific services	s and personnel, if will be adopted by our 'he result will be loss of
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necessary, that can be Board of Trustees in	unity College System re reduced and still m the near future. That	will evaluate the affect eet our objectives. Out	ed program(s) to dete r System has a reduct	rmine specific services	will be adopted by our
necessary, that can be Board of Trustees in	unity College System re reduced and still m the near future. That unity.	will evaluate the affect eet our objectives. Out	ed program(s) to dete r System has a reduct	rmine specific services	will be adopted by our he result will be loss of
necessary, that can be Board of Trustees in	unity College System re reduced and still m the near future. That unity.	will evaluate the affect eet our objectives. Our policy will guide proced	ed program(s) to dete r System has a reduct	rmine specific services	will be adopted by our

FORM 16F	<u></u>				
ENCY: ENCY NO:		len State Community C (2)	college (1)	
ENG! NO.	L	(/_ /			
TION 1			FY2017 Federal	unds	
•	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3)	, (4)	(5)	(6)	(7)
Federal Funds	\$15,584,548.00	40%	\$13,892,372.00	\$15,584,548.00	\$1,672,176.00
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		of Action - 5% Rec			
AMPRITE COMM	Intry College System	Mail externate the stack	an bloðletil(s) to den	rmine specific services	nist cau de lédriced
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uest on objectiv	25. I List Coert Will Co.	mae or adricational obl	portunity.		
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ulest on objectiv	es. The fesult will be	ма е от « cucauona» ор	porwnity.		
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West on objectiv	es. The fesult will be	was of studenonal op	porwnity.		
West on objects	es. The fesult will be	suss of aducational opp	porwnity.		
West on objects	es. The fesult will be	was of studential op	porwnity.		
West on objects					
West on orienta				al Receipts	
	Plan	of Action - 25% Re	duction of Feder		and personnel if
Alabama Comm	Plan o	of Action - 25% Re will evaluate the affect	duction of Feder	ermine specific services	and personnel, if
Alabama Commo	Plan o inity College System a reduced and still m	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by ou
Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services	will be adopted by our
Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
Alabama Commi essary, that can b and of Trustees in t	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
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Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by ou
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Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by ou
Alabama Commissary, that can b	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by ou
Alabama Commi essary, that can b and of Trustees in t	Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by ou
Alabama Commi essary, that can b ard of Trustees in (Plan o inity College System a reduced and still m he near future. That	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
e Alabama Commo	Plan of the plan o	of Action - 25% Rewill evaluate the affect eet our objectives. Our policy will guide process	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
Alabama Commi essary, that can b ard of Trustees in (Plan of the plan o	of Action - 25% Re will evaluate the affect set our objectives. Our	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that t	will be adopted by our
Alabama Commi essary, that can b	Plan of the plan o	of Action - 25% Rewill evaluate the affect eet our objectives. Our policy will guide process	eduction of Feder ad program(s) to dete System has a reduc dures for any type of p	ermine specific services tion in force policy that to personnel reductions. T	will be adopted by ou
Alabama Commi essary, that can b and of Trustees in t	Plan of the plan o	of Action - 25% Rewill evaluate the affect eet our objectives. Our policy will guide process	duction of Feder ad program(s) to det r System has a reduc	ermine specific services tion in force policy that to personnel reductions. T	will be adopted by our

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Total FY2017 Federal Funds	\$2 ,514,959.72	23,11%	\$2,851,988.63	\$2,997,257.41	·7) (\$337,028.91)	
ne Alabama Commi ill meet our objectiv	inity College System	Of Action - 5% Re I will evaluate the affec te loss of educational	duction of Federa led program(s) to dele opportunity.		s that can be reduced	
he Alabama Commi fill meet our objectiv	unity College Systemes. The result will b	will evaluate the affecte loss of educational	ted program(s) to dete opportunity.	ermine specific service:	s that can be reduced	
ill meet our objective	Plan enity College System es. The result will b Plan unity College System e reduced and still re the near future. That	will evaluate the affec	ted program(s) to dete opportunity. aduction of Feder ted program(s) to dete or System has a reduc	a! Receipts ermine specific services	s and personnel, if will be adopted by ou	

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	JEFFERSON DAVIS COMMUNITY COLLEGE (1
AGENCY NO:	(2)

SECTION 1			Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$1,706,292.04	17%	\$3,228,711.76	\$1,706,292.04	(\$1,522,419.72)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services that can be reduced and still meet our objectives. The result will be loss of educational opportunity.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Community College System will evaluate the affected program(s) to determine specific services and personnel, if necessary that can be reduced and still meet our objectives. Our System has a reduction in force policy that will be adopted by our Board of Trustees in the near future. That policy will guide procedures for any type of personnel reductions. The result will be loss of educational opportunity.

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Agency Head	Date

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EBO FORM 15F	loffore	on State Community Co	ollege	l(1)	
AGENCY: AGENCY NO:		(2)	ullege	j('	
SECTION 1	. Tyga tyrickrisigli ill		Y2017 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
W-4-1 W1/00/4T	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$17,661,970.82	51%	\$12,024,162.96	\$20,050,968.07	\$5,637,807.86
SECTION 2	Plan	of Action - 5% Rec	luction of Fede	ral Receipts	
The Alabama Commi	unity College System	will evaluate the affects	ed program(s) to de		s that can be reduced and
still meet our objectiv	es. The result will be	loss of educational	opportunity.		
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	el desprimentations maintain				
The Alahama Commi		of Action - 25% Rec		rai Receipts termine specific service:	s and personnel if
necessary, that can b	e reduced and still m	eet our objectives. Our	System has a redu	ction in force policy that	will be adopted by our
Board of Trustees in teducational opportu		policy will guide proced	ures for any type of	personnel reductions. T	he result will be loss of
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		dellan	kon		10/26/2017
		Agency Head		•	Date

STATE OF ALABAMA

FY2017 FEDERAL RECEIPTS AND EXPENDITURES

EDOIFORM (673		STATE COMMUNITY	COLLEGE	1/4>	
AGENCY NO:	013	(2)	COLLEGE	(1)	
SECTION 1			FY2017 Federal	PenGS	
	Received	Residentis Falstand Tabelinetis	Appropriated by Logistics	Aspinded a	Conjunction of Recording to Appropriation
Total FY2017 Federal Funds	(3) \$14,004,580.00	(4) 38%	(5) \$16,611,933.00	(6) \$18,744,573.00	(\$2,607,353.00)
SECTION 2	Plan	of Action - 5% Red	duction of Fede	ral Receipts	
The Alabama Command still meet our ob	nunity College System		ted program(s) to de	etermine specific service	es that can be reduced
The Alabama Comm	unity College System	of Action - 25% Re	ted program(s) to de	etermine specific service	es and personnel, if
necessary, that can	be reduced and still n	neet our objectives. Ou	r System has a redu	iction in force policy tha	t will be adopted by our
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and the second s	<u> </u>	APPROVED	<u>and any services in the services of the servi</u>		The second secon
		Perry W. Ward, Presid	lent		10/27/2017
		Agency Head	· · · · ·		Date

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GENCY: GENCY NO:		B. Wallace Community	College	1	
SENCT NU:	<u> </u>](2)			
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ETION 1	makes our graphs of the		FY2017 Federal F	unde	· · · · · · · · · · · · · · · · · · ·
CHORI		Received as % of		u)100	Comparison of
	r	Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	, (7)
Total FY2017 Federal Funds	ee cae eec co	(E9)	66 403 450 54	** 036 680 00	**************************************
receisi rulius	\$6,038,862.00	45%	\$5,107,452,56	\$6,038,862.00	\$931,409.44
TION 2		<u> </u>			- A 2 N2 11:138-0
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a Alahama Commi		of Action - 25% Re			t and harrannel if
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cessary, that can bard of Trustees in	unity College System is reduced and still m the near future. That	will evaluate the affect sections objectives. Ou	ad program(s) to dete	rmine specific service tion in force policy tha	t will be adopted by ou
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scessary, that can b	unity College System le raduced and still m the near future. That ity:	will evaluate the affect leet our objectives. Ou t policy will guide process	ad program(s) to dete	rmine specific service tion in force policy tha	t will be adopted by our

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SECTION 1	No. N. A. M.		Y2017 Federal	Fund s	Productive Attendance in the
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	60 507 040 40	9004		00 000 010 10	
redelal Fullds	\$2,527,318.10	28%	\$1,112,141,46	\$2,527,318.10	\$1,415,176.84
SECTION 2					
	unity College System		d program(s) to det		that can be reduced and
still meet our objectiv	es. The result will b	loss of educational o	pportunity.		
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	Plan o	of Action - 25% Rec	luction of Feder	ral Receipts	
The Alabama Commi	unity College System	will evaluate the affects	d program(s) to det	ermine specific services	and personnel, it
Board of Trustees in	the near future: That	eet out opjectives. Our policy will guide procedi	System nas a reduc ures for any type of	xion in torce policy that it personnel reductions. Ti	will be adopted by our he result will be loss of
educational opporti	unity.	2345 1.335			
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EBO FORM 16F AGENCY: AGENCY NO:	Northe	ast Alabama Community (2)	/ College	J(1)	
SECTION 1			FY2017 Federal	Funds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$7,993,891.00	46%	\$7,961,024.00	\$7,993,891.00	\$ 32,867.00
SECTION 2					
The Alabama Comm still meet our objectiv	unity College Syster	n of Action - 5% Reministry of Action - 5% Reministry of educational	ted program(s) to de		s that can be reduced and
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necessary, that can i	unity College System be reduced and still i	meet our objectives. Ou	ted program(s) to de r System has a redu	etermine specific service action in force policy that	s and personnel, if will be adopted by our The result will be loss of
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		Agency Head	- Jaka	~~	Date

EBO FORM 18F	1				
AGENCY:	Northwest-Shoals C	ommunity College		(1)	
AGENCY NO:	352	(2)			
SECTION 1			FY2017 Federal I	funds	A Carlo
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$15,661,535.00	61%	\$11,421,638.00	\$15,747,950.33	\$4,239,897.00
SECTION 2					
still meet our objectiv	res. The result will be	o loss of educational	opportunity.		that can be reduced and
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necessary, that can b	unity College System be reduced and still mo the near future. That	will evaluate the affect eet our objectives. Our	ed program(s) to dete r System has a reduc	ermine specific services tion in force policy that	and personnel, if will be adopted by our he result will be loss of
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		X)lenda	dagroso		10/24/2017
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EBO FORM 15F AGENCY: AGENCY NO:	REID STATE TECHNICAL CO			
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	(2)	ULLEGE ,(1)	
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SECTION 1		FY2017 Federal F	unds	
	Received as % of	T T		Comparison of
Recei	Total State <u>and</u> ved Federal Budget	Appropriated by		Receipts to
(3)		Legislature (5)	Expended (6)	Appropriation (7)
Total FY2017] "	(0)	(')
Federal Funds \$1,303,5	57.58 18%	\$1,465,328.94	\$1,303,557.58	(\$161,771.36)
SECTION 2				
	Plan of Action - 5% Re	duction of Federa	I Receints	
The Alabama Community College	System will evaluate the affect	ted program(e) to date	rmine specific service:	s that can be reduced and
still meet our objectives. The resu	It will be loss of educational op	portunity.	4011100	a mar oun be reduced and
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		A CONTRACTOR OF THE CONTRACTOR		TO ASSESS THE WAY
The Alahama Community College	Plan of Action - 25% Re	duction of Federa	al Receipts	
The Alabama Community College necessary, that can be reduced an Board of Trustees in the near future.				
	e. That policy will guide proced	lures for any type of p	ersonnel reductions.	he result will be loss of
educational opportunity.	•			
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EBO FORM 15F					
AGENCY:	Shelto	on State Community Co	llege	(1)	
AGENCY NO:		(2)			i i
SECTION 1	Partie Car		Y2017 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	- Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017				• •	``
Federal Funds	\$10,577,839.91	34%	\$13,290,783.47	\$11,082,253.22	(\$2,712,943.56)
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SECTION 2					
		of Action - 5% Red			
				termine specific service:	s that can be reduced and
still meet our objective	es. The result will b	e loss of educational	opportunity.		
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Second Co.	Pian (of Action - 25% Re	duction of Fede	ral Receints	
The Alahama Commi				termine specific services	s and nersonnel if
necessary, that can be	e reduced and still m	eet our objectives. Our	System has a redu	ction in force policy that	will be adopted by our
Board of Trustees in t	he near future. That	policy will guide proced	ures for any type of	personnel reductions. T	he result will be loss of
educational opportu	nity.	•			
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EBO FORM 15F AGENCY: AGENCY NO:		d State Community Co	ollege (1)	
, and the	L	1(2)			
SECTION 1			FY2017 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$8,019,129.84	47%	\$8,768,766.98	\$8,145,712.11	(\$749,637,14)
SECTION 2	on and a construction of the construction of t	AND THE RESERVE THE PARTY OF TH	mental in the state	以門的計劃數學地	MARKET AFTER
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AGENCY:	Southern	Union State Community	y College	(1)	
AGENCY NO:		(2)			
SECTION 1	ا المنا في المناز الم	<u> </u>	FY2017 Federal	Funds	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation (7)
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$15,695,503.00	60%	\$10,346,251.59	\$15,670,472.00	\$5,349,251.41
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SECTION 2					
		of Action - 5% Red		•	
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suii meet our objectiv	res. The result will be	loss of educational opp	portunity.		
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	Plan o	of Action - 25% Re	duction of Fede	eral Receints	
The Alabama Comm				etermine specific service	s and personnel, if
necessary, that can	be reduced and still m	eet our objectives. Our	r System has a redu	ction in force policy that	will be adopted by our
	the near future. That	policy will guide proced	durae for any tune o	f personnel reductions.	The result will be loss of
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Board of Trustees in educational opportun	nity.		Colagio	25 bg	10-26-17

Received as % off Total State and: Appropriated by Receipts 6 Reduction 7 Receipts 6 Receipts 7 Receipts 7 Receipts 7 Receipts 7 Receipts 8 Receipts 8 Receipts 8 Receipts 8 Receipts 8 Receipts 8 Receipts 9 Rec	AGENCY NO:		(2)			
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(0-25-201	ecessary, that can board of Trustees in t	unity College System be reduced and still r the near future. That	will evaluate the affect neet our objectives. Our	ed program(s) to de System has a redu	termine specific service	t will be adopted by our
(0-25-201	ecessary, that can board of Trustees in t	unity College System be reduced and still r the near future. That	will evaluate the affect neet our objectives. Our	ed program(s) to de System has a redu	termine specific service	t will be adopted by our
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Agency Head Date	ecessary, that can board of Trustees in t	unity College System be reduced and still r the near future. That	n will evaluate the affect geet our objectives. Our policy will guide proced	ed program(s) to de System has a redu	termine specific service	t will be adopted by our
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STATE OF ALABAMA FY2017 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form)								
SECTION 1	Received (3)	Recived as % of	Y2017 Feedfal F Approprieted by Legistics (5)	unes Expended (6)	Comparison of Receipts to Appropriation (7)			
Total FY2017 Federal Funds	\$12,521,517.90	42%	\$12,182,443.85	\$12,293,828.81	\$339,074.05			
SECTION 2	Plan	of Action - 5% Red	uction of Federa	ıl Receipts	·			
	Plan	of Action - 25% Rec	duction of Feder	al Receipts				
		Agency Head			Date			

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EBO FORM 15F AGENCY:	Wallace State Community College Hanceville (1)						
AGENCY NO:							
SECTION 1	FY2017 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)		
Total FY2017 Federal Funds	\$20,956,814.64	63%	\$14,210,499.76	\$23,517,872.28	\$6,746,314.89		
SECTION 2							
The Alabama Comm	unity College System	of Action - 5% Rec	ed program(s) to dete		s that can be reduced and		
still meet our objectiv	es. The result will be	loss of educational	opportunity.				
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	Plan o	f Action - 25% Re	duction of Feder	al Receipts			
necessary, that can b	inity College System e reduced and still mo the near future. That p	will evaluate the affectored our objectives. Our	ed program(s) to dete System has a reduct	ermine specific services	s and personnel, if will be adopted by our he result will be loss of		
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		Agency Head	,	. ,	Date		

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GENCY: George Corley Wallace State Community College (2) ECTION 1 FY2017 Federal Funds Received as % of Total State and Receipts Federal Budget Legislature Expended Appropriate (3) (4) (5) (6) (7)						
Received as % of Total State and Federal Budget (3) (4) (5) (6) (7) Federal Funds (3) (4) (5) (6) (7) Federal Funds (3) (4) (5) (6) (7) Federal Funds (5) (6) (7) Federal Funds (7), 151,902.58 (8),072,038.84 (8), 151,902.58 (8), 200,136.93 Federal Funds (8) (8) (8) (8) (8) (8) (8) (8) (8) (8)	BO FORM 15F GENCY:	George Corley	v Wallace State Comm	unity College	1)	
Received Received as % of Total State and Federal Budget Appropriated by Legislature Expended Appropriated Secretary (3) (4) (5) (6) (7) Total FY2017 Federal Funds \$7,151,902.58 43% \$8,072,038.84 \$7,151,902.58 (\$920,136.30) Plan of Action - 5% Reduction of Federal Receipts Received Plan of Action - 5% Reduction of Federal Receipts Received Receipts (\$920,136.30) Plan of Action - 5% Reduction of Federal Receipts Received Receipts (\$920,136.30) Plan of Action - 5% Reduction of Federal Receipts Received Receipts (\$920,136.30) Plan of Action - 25% Reduction of Federal Receipts Received Receipts (\$920,136.30) Plan of Action - 25% Reduction of Federal Receipts Received Receipts (\$920,136.30) Plan of Action - 25% Reduction of Federal Receipts Receipts (\$920,136.30) Plan of Action - 25% Reduction of Federal Receipts Receipts (\$920,136.30) Plan of Action - 25% Reduction of Federal Receipts Receipts (\$920,136.30) Plan of Action - 25% Reduction of Federal Receipts Receipts (\$920,136.30) Plan of Action - 25% Reduction of Federal Receipts Receipts (\$920,136.30)	GENCY NO:				•,	
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(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

	Alabama	Innovation Fund	(1)
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TION 1	FY2017 Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	(5)	(6)	(7)	
Total FY2017						
ederal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

The agency does not receive any federal funds.

Plan of Action - 25% Reduction of Federal Receipts

The agency does not receive any federal funds.

EBO FORM 15F	Alabama	Alcoholic Beyerage Co	ontrol Board	(1)	
AGENCY NO:	002	(2)		•	
SECTION 1			FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3) (3)	(4)	(5)		
Federal Funds SECTION 2	\$0.00	0%	\$0,00	\$0:00	\$0.00
No federal funds rece	Plan lived	of Action - 5% R	eduction of Fede	al Receipts	
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No federal fund recel		of Action - 25% R	eduction of Fede	ral Receipts	
		APPROVED:	1 11		
		AgencyHead	u/2r		10/18/2017 Date
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(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		Archives and History	(1
AGENCY NO:	023	(2)	

SECTION 1		FY2017 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2017				, ,		
Federal Funds	\$31,834.00	0%	\$31,834.00	\$31,210.00	\$624.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

These federal funds are a competitive grant received from the National Historical Publications and Records Commission, the grant-making unit of the National Archives and Records Administration. As a competitive grant, the award is not automatically recurring and is not received every year. The Alabama State Records Advisory Board (SHRAB) uses the funds to award re-grants to support improvements to local records preservation programs in libraries, historical societies, and local governments throughout Alabama. Although small, ranging from a few hundred to a few thousand dollars each, these re-grants can make a significant impact on a community's ability to care for its local history. A five percent reduction would reduce the amount of support made available to communities. The SHRAB would likely reduce the number of awards by a corresponding amount.

Plan of Action - 25% Reduction of Federal Receipts

A 25 percent reduction would prompt our agency to evaluate whether a federal grant worth in the range of \$20,000 is worth the administrative burden required to apply form, receive, and redistribute the funds. Already, our agency opted not to seek this grant in FY18 because we will be receiving a separate grant to support work on state electronic records management. At a minimum, a reduction of 25 percent would dramatically reduce the effectiveness of the federal funds in Alabama's local communities.

APPROVED	
Steve Murray	10/31/201
Agency Head	Date

EBO FORM 15F AGENCY: AGENCY NO:		ma State Council on th	e Aris (1)	
SECTION 1	Received (3)	Received as % of Total State <u>and</u> Federal Budget (4)	Appropriated by Legislature (5)	unds Expended (6)	Comparison of Receipts to Appropriation (7)
Total FY2017 Federal Funds	\$775,400,00	14%	\$0.00	\$775;400:00	\$0.00
SECTION 2	Plan	of Action - 5% Red	duction of Federa	l Receipts	
There was no reducti					
	Plan	of Action - 25% Re	duction of Federa	ıl Receipts	
There was no reducti	on of Federal Recei	ots for FY2017.			
		APPROVED Albert B. Head, Execu Agency Head	tive:Director		9/26/2017 Date

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Alaban	na Athlete Agents' Commission (1
AGENCY NO:	363	(2)

SECTION 1	A ARREST CO	TILLET	FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017				!	
Federal Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal funds during FY 2017.

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal funds during FY 2017.

Approved This Tank To Date

(Use related instructions to complete the form)

		Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature Expended	Comparison of Receipts to Appropriation
SECTION 1	<u> </u>	1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		FY2017 Federal Funds	
AGENCY NO:	į	027	(2)		
AGENCY:			Office of the Attorney Gen	eral (1)	

SECTION 2

Total FY2017 Federal Funds (3)

\$945,563.70

EBO FORM 15F

Plan of Action - 5% Reduction of Federal Receipts

\$1,349,721.00

\$909,533.45

A 5% reduction would result in the decrease of \$47,278 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace vehicles that are getting older with high mileage until additional funds were received. Any remaining cuts could be absorded as part of our 25% required match.

6%

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of \$236,391 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population. These cuts would include the salaries and fringes for two agents and one attorney. In addition, travel expenses would be greatly reduced limiting the opportunities for any training for the existing staff. Finally, no vehicle with high mileage would be replaced.

APRROVED

Agency Head V Dubliu

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(\$404.157.30)

EBO FORM 15F AGENCY: AGENCY NO:	State Auditor's Office (1)
SECTION 1	FY2017 Federal Funds Received as % of Comparison of
Total FY2017 Federal Funds	Received Federal Budget Legislature Expended Appropriation (3) (4) (5) (6) (7) \$0.00 0% \$0.00 \$0.00 \$0.00
SECTION 2	Plan of Action - 5% Reduction of Federal Receipts
	Plan of Action - 25% Reduction of Federal Receipts
	APPROVED
	Kathie Lynch 10/20/2017 Agency Head Date

EBD FORM (AF AGENCY: AGENCY NO:	Alaber 003	na State Banking Depa [(2)	rtinent ((1)	
SECTION 1		Received as & of Total State and Egateral Europei	EYZO: 7 Essental	Experience	Germanton of Receipts to Appropriation
Total FY2017 Federal Funds	Backwel (3) (3) (3)	(A)	(5) \$0.00	(6) \$0.00	\$0.00
SECTION 2	Plan	of Action - 5% Re	duction of Feder	ral Receipts	
IV A	Plan	of Action - 25% R	eduction of Fede	oral Receipts	
		APPROVED MANA	wlo		19/26/17

(Use related instructions to complete the form).

EBO FORM 15F

AGENCY: AGENCY NO: EPARTMENT OF CHILD ABUSE AND NEGLECT PREVENTIO(1)

SECTION 1

	for the second second	Y2017 Federal	Funds	
	Received as % of			Comparison of
Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
		i San Ivili (as a d		
\$418,090.00	6%	\$418,090.00	\$418,090.00	\$0.00

SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal receipts would reduce the number of grants by one - which would result in fewer families and children bekefitting from program services.

Plan of Action - 25% Reduction of Federal Receipts

A 25 % reduction of Federal receipts would reduce the number of grants awarded by five-which would result infever families and children benefitting from program services

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Children Services Facilitation	(1
AGENCY NO:	359 (2)	

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2017	ļ					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Donna Huss 10/30/2017

Agency Head Date

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority

AGENCY NO:

Total FY2017 Federal Funds **356** (2)

ø	En	rio	M	4

	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	(7) Appropriation (7)
Total State and Appropriated by Receipts to	Received (3)	Federal Budget	Legislature (5)	Expended	Appropriation (7)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

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Plan of Action - 25% Reduction of Federal Receipts

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APPROVED

Agency Head

Agency Head

Approved

(Use related instructions to complete the form)

EBO FORM 16F		
AGENCY:		Court of Civil Appeals (1)
AGENCY NO:	033	(2)

SECTION 1			Y2017, Federal	atmos Contra	
	Rocives	්පෝහාගන්නීම් මේඩ්නිත්තුක් පේරේඩ්ම්මේදීම්	Appropriate By	. ws ₩∃someCit	Compality Opticity Constitution
	(3)	(4)	(5)	(6)	(7)
Total FY2017	Į,				
Federal Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Relecca C. Oates, Clerk 10-25-17
Agency Head Date

	(0	Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY:		calition Against Domes	tic Violence (1	· }	
AGENCY NO:	CAD	<u>]</u> (2)			
SECTION 1		Received as % of	FY2017 Federal Fi	unas	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$169,633.00	0%	\$169,633.00	\$0.00	\$0.00
SECTION 2			TEATHER TO SELECTION OF THE SECOND		
1017/		of Action - 5% Rec	duction of Federal	Receipts	
ACADV appropriated	tunds are 100% pas	s through.			
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		Company of the American		40,000,000,000	
	Plan	of Action - 25% Re	duction of Federa	l Receipts	
ACADV appropriated					
		APPROVED			10/11/10
		Agency Read	Jawandalyn	Books	Date / / / / / Date
			5 5-00 W (W - 1 y)	I COOK	, ,

(Use related instructions to complete the form)

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AGENCY: **AGENCY NO:** Alabama Department of Commerce - Workforce Development 11

Total FY2017	
Federal Funds	

CTION 1	FY2017 Federal Funds						
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(3)	(4)	15)	(6)	(7)		
Total FY2017	,						
Federal Funds	\$41,620,124.00	38%	\$48,812,925.00	\$41,737,382,31	(\$7,192,801.00)		

SECTION 2

SECTION 1

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5 percent in Federal funding for Commerce, Workforce Development Division would not require an "action plan" as our limited administrative funds are managed in regard to staff levels and other operational cost to remain constant with minor reduction in our Federal workforce funding levels. The Business Development Division's International Trade section would reduce the number of trade guest that could attend an international trade mission by one or two people.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25 percent in Federal funding for Commerce, Workforce Development Division would necessitate limited travel by staff, a freeze on hiring, and likely staff reductions - particularly for positions that are vacated by retirements(s) or staff transfers to other agencies. The Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guest travel, and cancel international trade missions.

(Use related instructions to complete the form)

				15	

AGENCY:
AGENCY NO:

State Executive Commission on Community Services Grants (1)

NO: 095 (2)

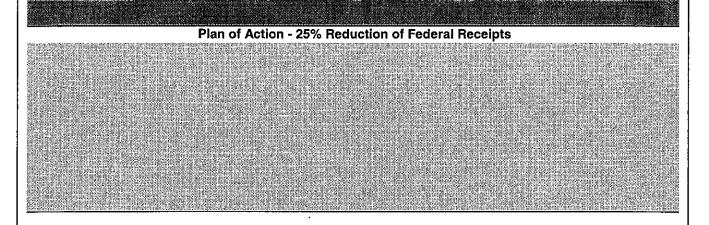
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	Figure 1 and 1	Y2017 Federal	Funds	
100000000000000000000000000000000000000	Received as % of			Comparison of
		Appropriated by		Receipts to
Received	Federal Budget	Legislature	Expended	Appropriation
(3)	(4)	(5)	(6)	
\$0.00	00/	\$0.00	\$0.00	\$0.00
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SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts



9/26/2017

Date

APPROVED

Emily Nichols

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Department of Conservation and Natural Resources	(1)
AGENCY NO:	004 (2)	

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2017						
Federal Funds	\$34,105,420.09	24%	\$44,583,655.37	\$44,583,655.37	(\$10,478,235.28)	
				The second second		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scalled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation.. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of \$10 to \$20 million depending upon who was providing the match.

Agency Head

10-72-1)

Date

T	STATE OF ALABAMA	
	FY2017 FEDERAL RECEIPTS AND EXPENDITURES	
	(Use related instructions to complete the form)	7
ENG PORM 15F		
AGENCY: AGENCY NO:	Alabame Construction Recognition (1)	
MOLITO HOS	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	
SECTION'S	FY2017/Federal Funds	
	Received as 3/ of Total State and Appropriated by Comparison of Receipts Received Faderal Budget Legislature Expended to Appropriation	
	/33	
Total FY2017 Federal Funds		
	\$0,00 \$0.00 \$0.00 \$0.00	
SECTION 2	Dian of Assay SN Data div. In the same	
N/A	Plan of Action - 5% Reduction of Federal Receipts	
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	Discovery of the Control of the Cont	
N/A	Plan of Action - 25% Reduction of Federal Receipts	
Name (
	APPROVED	
	9/2017	
	Agencyfiead Date,	
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EBO FORM 15F				izas	
AGENCY: AGENCY NO:		partment of Correction (2)	<u>\$</u>	(1)	
			•		
SECTION 1		or protomerships with the second seco	Y2017 Federal	Funds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2017	(3)	(4)	(5) (-1/aisand*:1	(6) 2-1-11: Oddo-4-13:	(7) Singhiri Kalabatané
Federal Funds	\$680,680.00	······································	\$550,000.00	\$680,680.00	\$130,680.00
SECTION 2					
		of Action - 5% Red			
A 5% reduction in fed	eral receipts (or \$34,	034) would result in no	change in our Plan	of Action.	
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		f Action - 25% Rec			
A 25% reduction in fe	deral receipts (or \$17	0,170) would result in r	o change in our Pl	an of Action.	
			e Verillander († 1945) 20. julij - Janes Daniel, de State († 1945)		
	는 시간에 빨래되어 있다. 기계하였다.				
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EBO FORM 15F AGENCY: AGENCY NO:	Cr 037	edit Union Administratio	DÍ	[(1)	
SECTION 1			FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0:00	.0%	\$0.00	\$0,00	\$0.00
SECTION 2					
	Plan	of Action - 5% Red	luction of Feder	ral Receipts	
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	el Contra de Contra			And the second	ns vidus deducts
	Plan o	f Action - 25% Rec	luction of Fede	ral Receipts	
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	<u>,</u>	APPROVED_	······································	ente i timo pro tito di la	
		Way	Mar	U-	10/12/2017
		Agency Head	* * * * * * * * * * * * * * * * * * *		Date

(Use related instructions to complete the form)

EBO FORM 15F	•		
AGENCY:	Alabama Crim	e Victims Compensation Commission	1 (1)
AGENCY NO:	074	(2)	

SECTION 1	and the second s		FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017	ļ				i ·
Federal Funds	\$900,000.00	25%	\$1,816,000.00	\$900,000.00	(\$916,000.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The Commission does not receive monies from the General Fund or Education Trust Fund. The General Fund appropriation of (89,775-FY17) to the Commission from the Legislative went directly to the Victims of crime and Leniency (VOCAL). All of VOCAL's appropriations from the General Fund comes through this agency. Federal funds that the Commission receives comes via a formula grant provided by the Department of Justice, Office of Victims of Crime. If there were a 5% reduction in federal receipts, the Commission would reduce in-state travel, out-of-state travel, and other equipment purchases to a bare minimum, to ensure there is no reduction of expenditures for victims and the entities that provide goods and services to them.

Plan of Action - 25% Reduction of Federal Receipts

If there were a reduction of 25% of federal funds, the Commission would employ measures to stream-line administrative expenses. The monies saved from administrative expenses would be used to off-set shortages in the federal grant. Specifically, purchase of supplies, and equipment would be reduced. Deferred maintenance would be considered and employed when applicable. A couple of the Commission's automobiles are getting within the age where state directives indicate they should be replaced. However, automobile purchases would be deferred to ensure that the Commission used even less funds in order to accommodate victims and those who provide goods and services to them

 APPROVED

 Cassie T. Jones
 10/31/2017

 Agency Head
 Date

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	E COUL	T OF COMMISSION		las	
AGENCY: AGENCY NO:		IT OF CRIMINAL APPI (2)	-ALS	(1)	
SECTION 1	初至 5 次海山安美(4)		Y2017 Federal		Section Control of Control of Section (Section 1980)
SECTION 1		Received as % of	TIZO!/ Fedelal		Comparison of
		Total State and	Appropriated by		Receipts to
	∷ Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2017 Federal Funds	\$0.00	. 0%	\$0.00	60.00	60.00
	\$0.00	070,	\$0.00	\$0.00	\$0.00
SECTION 2	Plan e	of Action - 5% Red	luction of Feder	ral Receipts	
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		the state of the s	· · · · · · · · · · · · · · · · · · ·		
	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
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	-	APPROVED /	12 · · · · · ·		
•		Soft M	etchall		70/28/17
		Agency Head		•	Date

(Use related instructions to complete the form)

EBO FORM 16F	1				
AGENCY:	*	Ď	ental Scholarship	Board	(1)
AGENCY NO:	!	560	(2)		

SECTION 1

Total FY2017 Federal Funds

	غدر مدار التعدد التراج ويجاور		Y2017 Federal	Funds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
i	(3)	(4)	(5)	(6)	(7)
	\$0,00	0%	\$ 0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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10.25.17

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:		District Attorneys	(1)
AGENCY NO:	056	(2)	,

SECTION 1			FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017	ļ			,	
Federal Funds	\$3,351,964.00	3%	\$3,351,964.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The amounts listed above include grants from ADECA and Department of Justice. A 5% reduction would be detrimental in the operation of the district attorneys office.

Plan of Action - 25% Reduction of Federal Receipts

The types of grants received are drug enforcement and domestic violence grants. A reduction of 25% would mean prosecutors/personnel layoffs and the district attorneys inability to provide the necessary services to the public and the victims of crime.

APPROVED

Agency Head

Agency Head

Date

Date

(Use related instructions to complete the form)

EBO:FORM 15F

Total FY2017 Federal Funds

AGENCY:

Alabama Drycleaning Environmental Response Trust Advisor (1)

AGENCY NO:

372 (2)

SECTION 1

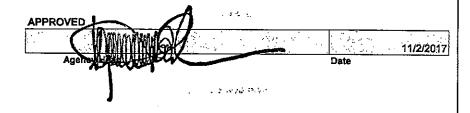
		FY2017 Federal	Funds	
拉克拉克斯	Received as % o	4. 人名英格兰 1. 人名英格兰 (1910年) 1910年 1910年 1917		Comparison of
	Total State <u>and</u> Federal Budget			Receipts to
(3)	/A)	(5)	(6)	Appropriation (7)
		. July 100		mana, Williams,
\$0.00	0%	\$0,00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts We received no Federal Funds.



BO FORM 15F	,			45	
GENCY:	Ea	rrly Childhood Education	on(1)	
GENCY NO:	079	(2)			
		•			
SECTION 1			FY2017 Federal F	unds	•
	4	Received as % of		•	Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legisiature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$20,493,054.83	30%	\$27,675,000.00	\$21,096,531.34	(\$7 ,181,945.17)
<u> </u>		*	2		
ECTION 2					
		of Action - 5% Red			
le consider all feder	al funds as condition:	al funds and have stroi	ng sustainability plans	with state funds in the	event federal funding
educed.					
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			<u> </u>		
		S A A A TOWN D			
	Plan	of Action - 25% Re	duction of Feder	al Receipts	
	Plan c al funds as conditop	of Action - 25% Re al funds and have stro	duction of Feder	ral Receipts s with state funds in the	event federal funding
	Plan c al funds as conditión	of Action - 25% Re al funds and have stron	duction of Feder	ral Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder	ral Receipts s with state funds in the	event federal funding
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder	ral Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder	ral Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder	ral Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder	al Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder	al Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder	al Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder ng sustainability plans	al Receipts s with state funds in the	·
	Plan c al funds as conditión	of Action - 25% Re al funds and have stron	duction of Feder ng sustainability plans	al Receipts s with state funds in the	·
	Plan c al funds as condition	of Action - 25% Re al funds and have stron	duction of Feder ng sustainability plans	al Receipts s with state funds in the	·
	Plan c al funds as conditión	of Action - 25% Re al funds and have stron	duction of Feder ng sustalnability plans	al Receipts s with state funds in the	·
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	Plan c al funds as conditión	of Action - 25% Re al funds and have stron	duction of Feder	al Receipts s with state funds in the	·
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	Plan c al funds as conditión	APPROVED	duction of Feder ng sustalnability plans	al Receipts s with state funds in the	·
	Plan c al funds as conditión	of Action - 25% Real funds and have strong	ng sustalnability plans	al Receipts s with state funds in the	1

(Use related instructions to complete the form)

EBO FORM 18F	No.
AGENCY: AGENCY NO:	Economic and Community Affairs (ADECA) (1)
,	
SECTION 1	FY2017/Federal/Func
	Received as % of
	Total State and Appropriated by

\$134,059,775.00

Total FY2017 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

\$183,167,191,00

Reductions in federal receipts affect our department as well as the citizens of Alabama. Most of the federal receipts are passed through to subgrantees to provide vital programs for our citizens. The amount related to ADECA administrative/operating costs would be approximately \$445,829 based on FY 2017. Depending on the affected federal programs, this reduction would result in not replacing staff due to retirements/transfers and reduced travel.

Plan of Action - 25% Reduction of Federal Receipts

As stated above, the majority of our federal receipts are passed through to subgrantees to assist with vital programs for our citizens. The amount related to ADECA administrative/operating costs would be approximately \$2.2 million based on FY 2017. Depending on the affected federal programs, this would result in travel reductions, a hiring freeze for the program and support staff, and not replacing staff due to retirement or transfers. This would be detrimental for our department due to our federal mandates to oversee and monitor these programs.

APPROVED

Agency Head

Date

10/24/201

Comparison of Receipts to Appropriation

(7)

Expended (6)

\$132,762,174,00

		(Use related instructi	ions to complete the for	m)	
EBO FORM 15F AGENCY: AGENCY NO:		DEPARTMENT OF EL	DUCATION	(1)	
SECTION 1		 	FY2017 Federal Fu	inds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$972,733,777.95	15%	\$1,340,649,446.00	\$942,306,934.69	(\$367,915,668.05)
EXAMPLE TO THE STATE OF THE STA	\$912,733,777.93	1376	\$1,340,049,440.00	\$942,300,934.09	(60.000,616,1066)
SECTION 2					
See Attachment I	Pla	n of Action - 5% R	eduction of Federal	Receipts	
See Attachment					
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See Attachment I	Plar	of Action - 25% R	Reduction of Federa	I Receipts	
See Attachment					
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		APPROVED			
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	ا	Agency Head		···	10/31/2017 Date
		- Agency nead			Date

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United States Department of Education and United States Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local school systems) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Also and as an additional example, in FY 2015, the ALSDE administered \$186.8 million in federal funding for the supplemental provision of special education and related services to children with disabilities throughout Alabama. Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives. Approximately 14,000 people are currently employed statewide as a result of the federal funding referenced above.

The primary components of a plan to respond to a reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example provision of a free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-thru program revenue

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						85	5,786	96,446,228			7,378,055		9,751.80	Lee County	041
					İ		6,577	52,142,137			5,879,108	31,282,395	4,756.65	Lawrence County	040
106	134	77			796	79	5,847	77,563,283	1	21,692,684	6,560,621		8,243.95	Lauderdale County	039
							6,497	22,477,086		4,595,721	2,734,171	14,730,291	2,267.30	Lamar County	038
		52		97	1		5,523	360,198,975		108,180,906	34,422,873	199,350,189	36,092.80	Jefferson County	037
				51			6,463	58,843,399	1,311,863		7,061,912	35,239,972	5,452.55	Jackson County	036
				96			5,322	64,001,821	9,197,744	14,982,383	6,340,521	33,481,173	6,291.65	Houston County	035
39				68			5,970	25,929,291	2,689,270	5,194,936	2,664,066		2,576.50	Henry County	034
				33			6,664		350,652	7,160,891	3,884,572	17,349,877	2,603.40	Hale County	033
			-				6,684	14,996,182	330,614	4,582,446	2,437,407		1,143.80	Greene County	032
				41			6,575	26,922,444	690,459		3,747,892		2,677.30	Geneva County	031
	,,		2,321				6,472	37,045,823	3,747,758		4,453,243		3,280.50	Franklin County	200
102		103	Γ	68		35	6,259	22,843,217	333,302		2,736,716	T	2,321.05	Fayette County	
			Γ.	100			5,011	81,928,661	u		276,677'8		0,097.00	ECOWALI COULTY	200
112				46			6,083	46,462,380			886'771'9		4,498.70	Etcurb County	02/
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Ĩ	2	2 2	2,997	18		57	6,028	12,858,500	2,302,789		1,594,590	T	06.766	Coosa County	3 2
	Γ			10			6,727	24,650,375	2,970,750		3,040,728		1,418.55	Conecuh County	018
	616						6,147	31,550,174			3,351,430		2,535.10	Colbert County	017
		105	Γ	60	1,246		5,944	20,524,373	163,434	4,847,844	2,687,507	12,825,588	2,157.70	Coffee County	016
	2,767						6,733	32,283,083	7,151,269	4,927,918	2,800,865	17,403,031	2,584.75	Cleburne County	015
			1,714	76			6,511	18,572,252	154,247	3,367,992	2,253,565	12,796,448	1,965.40	Clay County	014
							6,238	28,983,248		6,349,274	4,632,213		2,700.25	Clarke County	013
							5,781	17,655,944	368,868	6,156,770	2,604,168	8,526,138	1,474.95	Choctaw County	012
124	97	131	Γ	87	1,063		5,734	66,793,106	742,655	13,941,886	8,149,614		7,667.00	Chilton County	22
			2,985				580′9	41,033,103	666,711	11,782,787	4,565,421	24,018,185	3,946.95	Cherokee County	010
_	287			36	1		896'5	35,959,336	1,034,759	8,158,774	5,221,845	21,543,957	3,610.00	Chambers County	909
			П	94	973		6,141	143,245,230	57,158,854	22,500,054	8,698,689	54,887,634	8,938.10	Calhoun County	800
	158	111	2,203	7			6,240	32,442,502	473,790	6,628,113	6,569,616	18,770,982	3,008.10	Butler County	007
				12	2		6,313	15,100,188	237,084	2,459,871	3,129,799	9,273,435	1,468.95	Bullock County	900
				102			6,165	70,222,538	1,375,913	13,097,829	7,185,597	48,563,199	7,876.90	Blount County	005
	2	1		78			6,543	39,530,177	7,180,571	6,716,846	3,787,150	ь,	3,338.80	Bibb County	904
	193		2,599	2	2		6,388	10,197,329	164,510	2,211,178	2,387,145	5,434,496	850.70	Barbour County	003
118	110	11	5,527	117	810	133	4,787	340,728,393	3,338,487	167,631,464	24,577,673	145,180,770	30,329.50	Baldwin County	002
120	105	125	1,983	118	808	98	5,628	81,539,033	999,887	18,967,159	7,730,381	53,841,606	9,566.80	Autauga County	001
ADM Rank	by ADM	Rank	by ADM	Rank	by ADM	Rank	by ADM	TOTAL	Sources	Sources	Sources	Sources	ADM	LEA	LEAID
	Sources	by ADM	Sources	by ADM	Sources	by ADM	Sources		Other Revenue	Local Revenue	Revenue	State Revenue			
Revenue	Revenue	Sources	Revenue	Sources	Revenue	Sources	Revenue				Federal				
Other	Other	Revenue	Local	Revenue	Federal	Revenue	State								
•		<u></u>		Federal		State									

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78	222							100.070.874	1,882,239	42,517,350	9,878,981	45,792,304	8,484.50	Decatur City	127
61	379				_		6.154	11.110.878	353,408	2,293,372	1,844,650	6,619,449	1,075.55	Daleville City	126
79	221						4,839	31,421,032	687,842	12,723,436	2,939,115	15,070,640	3,114.55	Culiman City	125
123	97			28	1,648	112	5,463	9,290,938	97,425	2,047,714	1,655,847	5,489,952	1,004.95	Chickasaw City	121
1	19,650	48	3,055				5,856	33,887,509	22,573,462	3,509,768	1,077,040	6,727,240	1,148.75	Brewton City	116
73	257						5,973	23,064,997	575,834	6,574,482	2,541,525	13,373,155	2,238.90	Boaz City	115
	348	25					5,154	276,708,403	8,459,217	98,896,403	44,164,278	125,188,504	24,290.45	Birmingham City	114
	494				ļ		5,856	41,892,349	1,849,391	10,512,632	7,624,903	21,905,423	3,740.80	Bessemer City	113
. 1.	89	1			565		5,047	135,482,248	737,196	88,474,478	4,657,010	41,613,564	8,244.60	Auburn City	110
8	4,318	132	1,783				6,336	23,433,323	7,440,676	3,073,209	2,001,531	10,917,907	1,723.20	Attalia City	109
	15,294	20	1				5,101	95,850,698	57,432,923	16,161,303	3,102,289	19,154,184	3,755.35	Athens City	107
12	3,120	72					6,102	31,229,522	7,718,791	6,790,069	1,625,291	15,095,371	2,473.80	Arab City	106
86	161						5,796	24,123,808	328,447	7,553,652	4,430,946	11,810,762	2,037.70	Anniston City	195
56	372	29					5,672	19,241,355	627,926	6,625,240	2,417,517	9,570,672	1,687.40	Andalusia City	104
28	1,488	15		1			5,689	76,579,516	9,010,631	28,696,907	4,421,004	34,450,974	6,055.90	Alabaster City	103
41	781				1,248		5,578	33,231,868	2,384,216	10,023,381	3,806,638	17,017,633	3,051.05	Alexander City	102
45	704		2,468	34			5,670	52,512,279	3,587,245	12,574,355	7,466,228	28,884,450	5,094.35	Albertville City	101
62	328						6,545	26,444,663	782,437	7,233,482	2,834,960	15,593,784	2,382.55	Winston County	067
4	9,842			6			6,900	36,214,304	16,694,655	4,018,821	3,797,779	11,703,048	1,696.20	Wilcox County	066
65	296		2,545				5,551	28,548,521	867,139	7,452,469	3,973,503	16,255,409	2,928.40	Washington County	065
35	1,156						5,908	85,878,530	8,775,548	21,793,645	10,460,819	44,848,518	7,591.75	Walker County	064
44	706	42	3,246		865		5,625	189,504,872	12,806,420	58,903,623	15,705,110	102,089,719	18,147.70	Tuscaloosa County	063
127	81		3,860	52			5,223	29,887,943	230,341	11,032,004	3,697,235	14,928,363	2,858.00	Tallapoosa County	062
23	1,924		3,116				5,643	91,259,804	14,887,820	24,104,989	8,604,657	43,662,339	7,736.90	Talladega County	061
77	228	78	2,616		ام		7,055	19,529,953	362,385	4,149,367	3,826,426	11,191,774	1,586.25	Sumter County	060
20	2,293		4,439	_		118	5,331	255,402,448	46,260,829	89,562,948	12,021,939	107,556,732	20,175.95	Shelby County	059
111	128		2,218				5,801	81,049,929	1,141,342	19,728,070	8,577,919	51,602,598	8,894.70	Saint Clair County	058
109	132	113	2,182				5,967	34,199,952	473,882	7,849,621	4,410,603	21,465,846	3,597.15	Russell County	057
33	1,250	81	2,577				6,106	24,157,859	2,717,998	5,606,123	2,553,438	13,280,299	2,175.10	Randolph County	950
104	135	50	3,041				6,472	24,183,256	288,786	6,511,212	3,525,508	13,857,749	2,141.35	Pike County	055
10	3,601	112	2,188	,			6,613	36,230,254	9,467,361	5,752,839	3,623,344	17,386,711	2,629.30	Pickens County	054
96	163	137	1,572		2,501		6,928	16,396,265	239,695	2,308,447	3,673,261	10,174,862	1,468.70	Perry County	053
114	120	28		ı			5,430	79,642,803	917,247	30,311,840	6,814,555	41,599,161	7,660.40	Morgan County	052
89	179	63					5,517	304,769,078	5,475,332	86,298,002	43,956,741	169,039,002	30,638.60	Montgomery County	051
_	123						5,857	33,724,668	432,175	7,250,223	5,392,329	20,649,940	3,525.65	Monroe County	050
11	3,248	62			ı		5,456	737,050,791	184,852,282	161,209,117	80,443,192	310,546,201	56,920.85	Mobile County	049
	2,606			35			6,441	69,682,543	14,282,954	12,151,401	7,952,796	35,295,391	5,480.20	Marshall County	048
130	71	117					6.158	32,087,991	239,852	7,275,828	3,684,493	20,887,818	3,391.75	Marion County	047
131	68	69			_	1	6,704	11,634,593	71,658	2,917,530	1,587,637	7,057,767	1,052.80	Marengo County	046
18	2,569	38	3.316	1			5.859	235,541,040	48,702,710	62,870,651	12,887,726	111,079,952	18,957,60	Madison County	045
S	8.857	102	2 274	14	-		6.554	42.288.363	18,947,108	4,863,611	4.458.189	14.019.455	2.139.20	Macon County	044
58		75	2,637		- 1	6	6,870	22,031,798	571,827	4,207,427	6,291,031	10,961,512	1,595.55	Lowndes County	043
ADM Rank		Rank	by ADM	Rank	by ADM	Rank	by ADM	TOTAL	Sources .		Sources	Sources	ADM	LEA	1E AID
Sources by		_	Sources	by ADM	Sources	by ADM	Sources		Other Revenue	Local Revenue	Revenue	State Revenue			
Revenue	Revenue		Revenue	Sources	Revenue	Sources	Revenue				Federal			-	
Other	Other	Revenue	Local	Revenue	Federal	Revenue	State								
		Local		Federal		State	**								
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6/20/2017								- OFFICATIO	Na Exception Man	A A A A					

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Revenue by Source

by ADM Rank by ADM Rank by ADM Rank 5,5562 104 976 93 2,229 108 5,557 117 1,383 42 2,563 84 5,357 117 1,383 42 2,563 84 5,257 91 969 95 2,476 88 5,528 79 1,369 95 2,462 90 5,521 125 1,165 70 5,530 10 5,664 94 1,206 63 2,365 97 5,659 95 1,842 20 2,834 61 6,849 98 999 91 2,323 100 5,5517 109 990 92 3,768 32 5,5217 109 990 92 3,768 32 5,5218 71 138 80 2,807 65 4,953 131 1,248 57 3,8		578 1,248 1,073 1,073 923 2,004 858 1,739 530 2,161 182 182 1,886 707 708 1,152 1,269 1,249 910 1,059 2,42						1,612,240 1,581,712 1,588,380 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623 2,145,620 1,043,380 5,014,867 1,642,314 3,626,982 2,626,718 3,633,639 1,874,782 1,1317,304 1,077,625	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902 8,108,388 22,977,902 8,108,388 23,131,013 14,093,512 23,159,583 7,722,057 23,259,361	1,344,15 9,907,35 1,131,35 4,369,10 2,883,80 3,033,65 1,472,80 4,354,40 1,303,45 4,134,10 2,103,55 4,016,45 6,940,50 1,243,70 4,453,60	Leeds City Linden City Madison City Mulfield City Mountain Brook City Muscle Shoals City Pelham City Opelika City Opelika City Opelika City Opelika City Ozark City Pell City Vestavia Hills City Winfield City Trussville City	163 165 167 168 169 173 175 176 177 178 178 179 180 181 181 183 183 202 204
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM		578 1,248 1,073 1,073 923 2,004 858 1,739 530 2,161 182 586 707 708 1,152 1,269 1,269 1,249 910 910						1,512,240 2,485,922 1,588,309 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623 2,145,620 1,043,380 5,014,867 1,642,314 3,626,982 2,626,718 3,653,639 1,874,782	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902 8,108,388 22,977,902 8,108,388 23,131,013 14,093,512 23,100,920 33,190,583 7,722,057	1,344,15 9,907,35 1,131,35 1,131,35 1,369,10 2,883,80 3,033,65 3,033,65 1,472,80 4,354,40 1,303,45 4,134,10 2,103,55 4,016,45 6,940,50 1,243,70	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Opelika City Opelika City Opelika City Opelika City Opelika City Vestavia Hills City Vestavia Hills City Winfield City	163 165 167 168 169 173 173 175 177 178 178 179 180 181 181 183 183 202
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM		578 1,248 1,073 1,073 923 2,004 858 1,739 530 2,161 182 586 707 708 1,152 1,269 910 910						1,512,240 2,483,380 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623 2,145,620 1,043,380 5,014,867 1,642,314 3,626,982 2,626,718 3,653,639 1,874,782	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,1318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902 8,108,388 22,977,902 8,108,388 23,131,013 14,093,512 23,100,920 33,190,583	1,364,15 9,907,35 1,131,35 1,131,35 1,369,10 2,883,80 3,033,65 1,472,80 4,354,40 1,303,45 4,134,10 2,103,55 4,016,45 6,940,50	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Oneonta City Opelika City Opp City Oxford City Ozark City Pell City Vestavia Hills City	163 165 167 168 169 171 175 176 177 178 178 179 180 181 183 183
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM		578 1,248 1,073 1,073 2,004 858 1,739 530 2,161 182 586 707 708 1,152 1,260 1,249 910						1,512,246 2,485,192 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623 2,145,620 1,043,380 5,014,867 1,642,314 3,626,982 2,626,718	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902 8,108,388 23,131,013 14,093,512 23,100,920	1,364,15 9,907,35 1,131,35 1,131,35 1,369,10 2,883,80 3,033,65 1,472,80 4,354,40 1,303,45 4,134,10 2,103,55 4,016,45	Leeds City Linden City Madison City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Opecity City Opp City Oxford City Ozark City Pell City Pell City	163 165 167 168 168 169 171 175 176 177 178 179 180 183
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM 5,5562 104 976 93 2,229 108 109 5,557 117 1,383 42 2,2563 84 161 7,1922 117 1,383 42 2,2563 88 100 5,527 99 969 95 2,476 88 100 5,527 99 969 95 2,476 88 100 5,527 94 1,266 70 2,530 10 510 5,527 34 1,880 19 2,239 106 240 5,527 34 1,880 19 2,239 106 240 5,527 34 1,206 63 2,365 97 160 5,527 34 1,206 63 2,365 97 160 5,529 95 1,148 20 2,807 65		578 1,248 1,073 1,073 923 2,004 858 1,739 530 2,161 182 182 188 707 708 708 1,152 1,260 1,249						1,512,240 2,485,192 1,581,718 883,089 5,254,351 2,444,688 793,307 1,690,623 2,145,620 1,043,380 5,014,867 1,642,314 2,626,718	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,1318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902 8,108,388 23,131,013 14,093,512	1,344,15 507.90 9,907.35 1,131.35 1,131.35 1,369,10 2,883.80 3,033.65 3,033.65 1,472.80 4,354.40 1,303.45 4,134,10 2,103.55	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Oneonto City Ope City Oxford City Ozark City	163 165 167 168 169 177 177 178 178 179 180 180
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM 5,552 104 976 93 2,229 108 109 5,357 117 1,383 42 2,563 84 161 5,357 117 1,383 42 2,563 84 161 5,357 117 1,389 42 2,563 84 161 5,271 299 969 95 2,476 98 100 5,544 94 1,206 63 2,365 97 160 5,549 95 1,842 20 2,834 61 111 6,849 8 999 91 2,323 100 54 5,559 95 1,118 80 2,807 65 215 5,549 95 1,118 80 2,807 65 215 5,559 71 1,248 57 5,405 3		578 1,248 1,073 1,073 923 2,004 858 1,739 530 2,161 182 586 707 708 1,152 1,260 1,152						1,512,240 2,485,192 1,581,718 883,089 5,254,351 2,444,688 793,307 1,690,623 2,145,620 1,043,380 5,014,867 1,642,314 3,626,982	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,1318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902 8,108,388 23,131,013	1,364,15 9,907,35 1,131,35 1,131,35 1,369,10 2,883,80 3,033,65 1,472,80 4,354,40 1,303,45 4,134,10	Leeds City Linden City Madison City Midfield City Mountain Brook City Mountain Brook City Muscle Shoals City Pelham City Oneonta City Opelika City Opp City Oxford City	163 165 167 168 169 177 177 178 178 189 189
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM 5,5562 104 976 93 2,229 108 109 5,3557 117 1,383 42 2,563 84 161 5,3557 117 1,383 42 2,563 84 161 5,3557 117 1,389 42 2,563 84 161 5,527 99 1,677 27 2,908 88 100 5,527 99 1,349 99 2,462 90 1,799 5,527 34 1,880 19 2,239 106 240 5,527 34 1,188 19 2,230 10 510 5,549 95 1,842 20 2,834 61 111 6,849 99 91 2,323 100 54 5,559 75 1,118 80 2,807 65 215		578 1,248 1,073 1,073 923 2,004 858 1,739 530 2,161 182 182 586 707 708 1,152 1,260						1,512,240 2,485,192 1,581,718 883,089 5,254,351 2,444,588 793,307 1,590,623 2,145,620 1,043,380 5,014,867	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902 8,108,388	1,364.15 507.90 9,907.35 1,131.35 1,369.10 2,883.80 3,033.65 1,472.80 4,354.40 1,303.45	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Oneonta City Opelika City	163 165 167 168 169 171 175 177 178 179 180
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM 5,562 104 976 93 2,229 108 109 5,357 117 1,383 42 2,563 84 161 5,357 117 1,383 42 2,563 84 161 5,357 117 1,389 42 2,563 88 100 5,527 99 969 95 2,476 88 100 5,528 70 1,369 45 2,462 90 1,799 5,564 94 1,206 63 2,365 97 160 5,569 95 1,842 20 2,834 61 111 6,849 8 999 91 2,323 100 54 5,859 75 1,118 80 32 35 64 5,859 71 1,284 57 2,807 65 21		578 465 1,248 1,073 1,073 2,004 858 1,739 530 2,161 182 586 707 708					1	2,485,192 1,581,718 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623 2,145,620 1,043,380 5,014,867	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538 8,540,028 22,977,902	1,344,15 507,90 9,907,35 1,131,35 4,369,10 2,883,80 3,033,65 1,472,80 4,354,40	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Oneonta City Opelika City	163 165 167 168 169 171 175 176 177 178
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM 5,562 104 976 93 2,229 108 109 5,357 117 1,383 42 2,563 84 161 5,357 117 1,383 42 2,563 84 161 5,357 117 1,389 42 2,563 84 161 5,527 99 1,699 95 2,476 88 100 5,527 34 1,880 19 2,236 90 1,799 5,528 70 1,369 45 2,462 90 1,799 5,544 94 1,206 63 2,365 97 160 5,549 8 999 91 2,323 100 54 5,549 95 1,148 80 32 53 64 5,549 71 552 131 3,652 35 <td< td=""><td></td><td>578 465 1,248 1,073 1,923 2,004 858 1,739 530 5,161 182 586 707 708</td><td></td><td></td><td></td><td></td><td></td><td>1,512,240 2,485,192 1,581,718 883,089 5,254,351 2,444,688 793,307 1,690,623 2,145,620 1,043,380</td><td>14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538 8,540,028</td><td>1,344,15 507,90 9,907,35 1,131,35 4,369,10 2,883,80 3,033,65 1,472,80</td><td>Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Oneonto City</td><td>163 165 167 168 169 169 171 171 175 176 177</td></td<>		578 465 1,248 1,073 1,923 2,004 858 1,739 530 5,161 182 586 707 708						1,512,240 2,485,192 1,581,718 883,089 5,254,351 2,444,688 793,307 1,690,623 2,145,620 1,043,380	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538 8,540,028	1,344,15 507,90 9,907,35 1,131,35 4,369,10 2,883,80 3,033,65 1,472,80	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City Oneonto City	163 165 167 168 169 169 171 171 175 176 177
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM 5,562 104 976 93 2,229 108 109 5,357 117 1,383 42 2,563 84 161 5,357 117 1,383 42 2,563 84 161 5,357 29 1,667 27 2,298 88 100 5,527 99 1,669 95 2,462 90 1,799 5,527 99 34 1,880 19 2,236 90 1,99 5,527 34 1,880 19 2,335 10 510 5,527 34 1,880 19 2,335 97 160 5,527 34 1,206 63 2,365 97 160 5,540 99 91 2,323 100 54 5,559 75 1,118 80 30 32 <td< td=""><td></td><td>578 465 1,248 1,073 923 2,004 858 1,739 530 2,161 182 182 586</td><td></td><td></td><td></td><td>12 6 11 23</td><td>1 [] [] </td><td>1,612,/46 2,485,192 1,581,718 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623 2,145,620</td><td>14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538</td><td>1,844.15 507.90 9,907.35 1,131.35 4,369.10 2,883.80 3,033.65</td><td>Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City</td><td>163 165 167 168 169 171 175 176 177</td></td<>		578 465 1,248 1,073 923 2,004 858 1,739 530 2,161 182 182 586				12 6 11 23	1 [] []	1,612,/46 2,485,192 1,581,718 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623 2,145,620	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535 16,617,538	1,844.15 507.90 9,907.35 1,131.35 4,369.10 2,883.80 3,033.65	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City Pelham City	163 165 167 168 169 171 175 176 177
by ADM Rank by ADM Rank by ADM Rank by ADM ADM		578 465 1,248 1,073 923 923 2,004 858 1,739 530 2,161 182 586				6 4		1,612,246 2,485,192 1,688,380 1,581,718 883,089 5,254,351 2,444,698 793,307 1,690,623	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959 15,852,535	1,844.15 507.90 9,907.35 1,131.35 4,369.10 2,883.80	Leeds City Linden City Madison City Midfield City Mountain Brook City Muscle Shoals City	163 165 167 168 169 171 175
by ADM Rank by ADM Rank by ADM Rank by ADM ADM		578 465 1,248 1,073 923 2,004 858 1,739 530 2,161 182				6 11 2		1,612,246 2,485,192 1,688,380 1,581,718 883,089 5,254,351 2,444,698 793,307	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318 20,122,959	1,844.15 507.90 9,907.35 1,131.35 4,369.10	Leeds City Linden City Madison City Midfield City Mountain Brook City	163 165 167 168 168 169 171 171
by ADM Rank by ADM Rank by ADM Rank by ADM ADM		578 465 1,248 1,073 923 923 2,004 858 1,739 530 2,161						1,612,246 2,485,192 1,688,380 1,581,718 883,089 5,254,351 2,444,698	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360 6,921,318	507.90 9,907.35 1,131.35	Leeds City Linden City Madison City Midfield City	163 165 167 168 169 171
by ADM Rank by ADM Rank by ADM Rank by ADM ADM		578 465 1,248 1,073 923 923 2,004 858 1,739 530						1,512,246 2,485,192 1,688,380 1,581,718 883,089 5,254,351	14,861,156 5,717,583 10,712,279 3,616,973 56,049,360	507.90 9,907.35	Leeds City Linden City Madison City	163 165 167 168
by ADM Rank by ADM Rank by ADM Rank by ADM ADM		465 1,248 1,073 923 2,004 858 1,739					1	1,512,246 2,485,192 1,688,380 1,581,718 883,089	14,861,156 5,717,583 10,712,279 3,616,973	507.90	Leeds City Linden City	163 165 167
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>578 465 1,248 1,073 1,073 923 2,004 858</td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td>1,512,246 2,485,192 1,688,380 1,581,718</td> <td>14,861,156 5,717,583 10,712,279</td> <td>1,844.15</td> <td>Leeds City</td> <td>163 165 167</td>		578 465 1,248 1,073 1,073 923 2,004 858						1,512,246 2,485,192 1,688,380 1,581,718	14,861,156 5,717,583 10,712,279	1,844.15	Leeds City	163 165 167
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>578 465 1,248 1,073 923 2,004</td> <td></td> <td></td> <td>П</td> <td></td> <td></td> <td>1,612,246 2,485,192 1,688,380</td> <td>14,861,156 5,717,583</td> <td></td> <td></td> <td>163</td>		578 465 1,248 1,073 923 2,004			П			1,612,246 2,485,192 1,688,380	14,861,156 5,717,583			163
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>578 465 1,248 1,073 923</td> <td></td> <td></td> <td></td> <td></td> <td>10,275,467</td> <td>2,485,192</td> <td>14,861,156</td> <td>842.45</td> <td>Lanett Clty</td> <td>163</td>		578 465 1,248 1,073 923					10,275,467	2,485,192	14,861,156	842.45	Lanett Clty	163
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>578 465 1,248 1,073</td> <td></td> <td>П</td> <td></td> <td>i</td> <td></td> <td>1,512,245</td> <td></td> <td>2,693,00</td> <td>Jasper City</td> <td></td>		578 465 1,248 1,073		П		i		1,512,245		2,693,00	Jasper City	
by ADM Rank by ADM Rank by ADM Rank by ADM ADM		465 1,248			Π,		4,577,33		8,599,151	1,502.75	Jacksonville City	162
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>578 465</td> <td></td> <td></td> <td></td> <td>4</td> <td>123,436,902</td> <td>28,495,906</td> <td>113,116,481</td> <td>22,837.25</td> <td>Huntsville City</td> <td>159</td>		578 465				4	123,436,902	28,495,906	113,116,481	22,837.25	Huntsville City	159
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>578</td> <td></td> <td></td> <td>_</td> <td>1</td> <td>91,506,323</td> <td>6,442,945</td> <td>69,228,594</td> <td>13,845.65</td> <td>Hoover City</td> <td>158</td>		578			_	1	91,506,323	6,442,945	69,228,594	13,845.65	Hoover City	158
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>32,472,819</td> <td>2,314,316</td> <td>17,539,487</td> <td>4,004.05</td> <td>Homewood City</td> <td>157</td>							32,472,819	2,314,316	17,539,487	4,004.05	Homewood City	157
by ADM Rank by ADM Rank by ADM Rank by ADM ADM		552					10,966,406	1,656,579	17,791,141	3,002.70	Hartselle City	156
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>1,118</td> <td></td> <td></td> <td></td> <td></td> <td>4,744,705</td> <td>1,890,735</td> <td>9,904,210</td> <td>1,690.45</td> <td>Haleyville City</td> <td>155</td>		1,118					4,744,705	1,890,735	9,904,210	1,690.45	Haleyville City	155
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>066</td> <td></td> <td></td> <td></td> <td></td> <td>7,390,704</td> <td>1,941,044</td> <td>10,820,561</td> <td>1,961.35</td> <td>Guntersville City</td> <td>154</td>		066					7,390,704	1,941,044	10,820,561	1,961.35	Guntersville City	154
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>999</td> <td></td> <td></td> <td></td> <td></td> <td>2,967,706</td> <td>1,276,055</td> <td>8,750,617</td> <td>1,277.70</td> <td>Geneva City</td> <td>146</td>		999					2,967,706	1,276,055	8,750,617	1,277.70	Geneva City	146
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>1,842</td> <td></td> <td></td> <td></td> <td></td> <td>14,623,889</td> <td>9,504,779</td> <td>29,199,791</td> <td>5,159.65</td> <td>Gadsden City</td> <td>144</td>		1,842					14,623,889	9,504,779	29,199,791	5,159.65	Gadsden City	144
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM <td></td> <td>1,206</td> <td></td> <td></td> <td></td> <td></td> <td>7,380,255</td> <td>3,763,372</td> <td>17,673,006</td> <td>3,120.45</td> <td>Fort Payne City</td> <td>143</td>		1,206					7,380,255	3,763,372	17,673,006	3,120.45	Fort Payne City	143
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM 5,562 104 976 93 2,229 108 109 5,357 117 1,383 42 2,563 84 161 7,192 1 1,677 27 2,908 58 54 5,627 99 969 95 2,476 88 100 5,928 70 1,369 45 2,462 90 1,799 6,279 34 1,880 19 2,239 106 240	1	1,165				2	24,819,832	5,229,760	23,385,827	4,488.05	Florence City	141
by ADM Rank by ADM Rank by ADM Rank by ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM ADM		1,880					3,983,369	3,344,964	11,172,432	1,779.30	Fairfield City	137
by ADM Rank by ADM Rank by ADM Rank by ADM ADM RANK by ADM ADM RANK by ADM ADM RANK by ADM ADM RANK by ADM ADM RANK BADM BAD		1,369				4	6,603,580	3,670,748	15,899,711	2,681.95	Eufaula City	133
by ADM Rank by ADM Rank by ADM Rank by ADM ADM RANK by ADM ADM RANK by ADM ADM RANK by ADM ADM RANK by ADM ADM RANK BY ADM BY ADM <td>ļ</td> <td>969</td> <td></td> <td></td> <td>ď.</td> <td>(</td> <td>16,837,300</td> <td>6,588,139</td> <td>38,268,965</td> <td>6,800.70</td> <td>Enterprise City</td> <td>132</td>	ļ	969			ď.	(16,837,300	6,588,139	38,268,965	6,800.70	Enterprise City	132
by ADM Rank by ADM Rank by ADM Rank by ADM ADM Rank by ADM ADM RANK by ADM ADM RANK by ADM ADM RANK BY ADM BY ADM <td></td> <td>1,677</td> <td></td> <td></td> <td></td> <td>5 32,949</td> <td>1,766,015</td> <td>1,018,202</td> <td>4,367,082</td> <td>607.20</td> <td>Elba City</td> <td>131</td>		1,677				5 32,949	1,766,015	1,018,202	4,367,082	607.20	Elba City	131
by ADM Rank by ADM Rank by ADM Rank by ADM ADM Rank by ADM 5,562 104 976 93 2,229 108 109		1,383				2 1,512,756	24,109,402	13,013,244	50,399,635	9,408.05	Dothan City	130
by ADM Rank by ADM Rank by ADM Rank by ADM		976				8 246,246	5,015,068	2,196,036	12,517,515	2,250.35	Demopolis City	128
	by ADM			by ADM	TOTAL	Sources	Sources	Sources	Sources	ADM	LEA	LEAID
by ADM Sources S	Sources			Sources	<u> </u>	Other Revenue	Local Revenue	Revenue	State Revenue			
Revenue Sources Revenue Sources Revenue R	Revenue	_		Revenue				Federal			•	
e Federal Revenue Local R	Local		Revenue	State								
State Federal Local		F	State									

STATE OF ALABAMA **FY2017 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Alabama Educational Television Commisison 301 (2) **AGENCY NO:** SECTION 1 FY2017 Federal Funds Received as % of Comparison of Appropriated by Total State and Receipts to Received Federal Budget Legislature Expended Appropriation (3) (4) (5) (6) (7) Total FY2017 ۵. **Federal Funds** \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts 9/29/17 Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Emergency Management Agency (1)
AGENCY NO:	031 (2)

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
!	(3)	(4)	(5)	(6)	(7)	
Total FY2017						
Federal Funds	\$22,234,407.00	32%	\$59,526,111.00	\$22,234,407.00	(\$37,291,704.00)	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional General Funding is not provided, AEMA would have to lay off personnel to endure the reduction and/or reduce grants to the counties proportionately.

Without additional General Fund appropriations, AEMA would not be able to fulfill our statutory responsibility.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Funds will require a proportionate amount of additional funding from the State General Fund.

If additional General Funding is not provided, AEMA would have to lay off personnel to endure the reduction and/or reduce grants to the counties proportionately.

Without additional General Fund appropriations, AEMA would not be able to fulfill our statutory responsibility.

Agency Head

30 OCT 17

Date

(Use related instructions to complete the form)

EBO FORM (SF.		
AGENCY:	Professional Engineers and Land Surveyors Board	(1)
AGENCY NO:	311 (2)	

SECTION 1		15.为各线编数[6]	Y2017 Federal	Funds	表:"特别是等数数 等
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

10/25/2017 Agency Head Date

\$0.00

EBO FORM 15F AGENCY:	Alabama Danar	rtment of Environmenta	Management 7	1)	
AGENCY NO:		(2)	i ividilagentent j	.17	
		()			
SECTION 1			FY2017 Federal I	unds	
		Received as % of	1		Comparison of
	ĺ	Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
Total CV2047	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$16,199,353.00	25%	\$23,598,800.00	\$16,683,315.00	(\$7,399,447.00)
				at the state	
SECTION 2		`			
****	Plan	of Action - 5% Red	luction of Federa	al Receipts	
\$809,965	daval sanaimia wawlal	ranult in the lane of a		The De	The
work plan with EPA to	deral receipts would i	result in the loss of app of the equivalent work	in order to maintain:	. The Department Would	ld negotiate the Federal e the reduction is related
to permit issuance the	Department could in	crease permit fees to	alleviate some of the	loss.	e the reduction is related
•	,	,			•
·					
	Dlane	of Action - 25% Re	duration of Fords	al Danalata	<u> </u>
¢4.040.935	Pian c	T ACTION - 25% Re	auction of reaer	ai Receipts	
\$4,049,835 The reduction of 25%	of Federal receipts u	rould result in the lose r	of around 45 ETE's	This would pionificantly	affect the Departments
				ms a significant reduction	
plan agreement would	be necessary. In an	and whose the radicatio		in a digitalicant readont	M IN THE PROBLET WORK
fees to alleviate some		eas wifele file lennició	n is related to permit	issuance the Departme	on in the rederal work ent could increase permit
lees to alleviate some		eas where the reducito	n is related to permit	issuance the Departme	ent could increase permit
lees to alleviate some		eas Mileie file lennciio	n is related to permit	issuance the Departme	ent could increase permit
rees to alleviate some		eas wiele lie Jeuucho	n is related to permit	issuance the Departme	on in the Federal work ent could increase permit
lees to alleviate some		eas witere the reducito	n is related to permit	issuance the Departme	on in the Pederal Work ent could increase permit
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ices to alleviate some		eas witere the reductio	n is related to permit	issuance the Departme	ent could increase permit
ices to alleviate some		eas witere the reduction	n is related to permit	issuance the Departme	ent could increase permit
	of the loss.	APPROVED	n is related to permit	issuance the Departme	ent could increase permit
ices to alleviate some	of the loss.		n is related to permit	issuance the Departme	io / 30 / 17

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENOV NO.

	Alabama	Ethics Commissi	on (1)
312	1(2)		

SECTION	14

			Funds	and the second of the second o
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by	Expended	Comparison of Receipts to
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

Total FY2017 Federal Funds

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Elizabeth Robja

Agenty Head

EBO FORM 18F AGENCY:	Ex	aminers of Public Accou	ints	(1)	
AGENCY NO:	026	J(2))\	•••	
		-			
SECTION 1			FY2017 Federal I	Funda	
·	1942 W. 82	Received as % of	3.00		Comperison of
		Total State and	Appropriated by	and the court of the	Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation
Total FY2017	(5)	(7)	(3)	(0)	(7)
Federal Funds	\$0.00				\$0.00
SECTION 2					and the second second
SECTION 2	Plan	of Action - 5% Red	duction of Feder	al Pacainte	
Not applicable.		OF POGOSI - OZO TO	apolion or a super	ai itoocipto	
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	e Barana				
	Plan	of Action - 25% Re	duction of Feder	al Receipts	
Not applicable.	•				
		APPROVED			
		1	MA Ore		10-3-17
		# /////	1/2 / { //\		1

	Ć	Use related instruction	ns to complete the fo	rm)	
EBO FORM 15F AGENCY:	Fami	ly Practice Rural Health	Board ' (1)	
AGENCY NO:	FPR	(2)			
SECTION 1			FY2017 Federal Fi	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		ilaisi jaris 1842.			
32310112	Plar	of Action - 5% Re	duction of Federal	Receipts	
N/A- Do not receive fe					
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		•			
Pargage Park Toker (2) Solder	590 . 2 Jan 2001 vi	and so the forest transfer to the contract of	a utenari wasa nafasaw.	el uportentes 1955 1950 en 1957.	
		of Action - 25% Re	eduction of Federa	l Receipts	
N/A- Do not receive fe	deral funds.				
			•		
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		APPROVED			
		Agency Head	1 Opicha		Date
		/ Adeirol Ligar			

Department of Finance And Finance Special Funds

(End)

BO FORM 15F					
GENCY:		Finance	(1)		
GENCY NO:	010	(2)			
ECTION 1		:	FY2017 Federal Fu	ınds	· · · · · · · · · · · · · · · · · · ·
		Received as % of Total State <u>and</u>	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
rederal rulius	\$0.00				
CTION 2					
	1 16211	Or Motion Ozorto	duction of Federal		
				appropriate the March of Control	元 學校 医乳腺管 化二氯甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基
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	Plan	of Action - 25% Re	eduction of Federa	I Receipts	
	Plan	of Action - 25% Re	eduction of Federa	l Receipts	
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	Plan	of Action - 25% Re	eduction of Federa	I Receipts	
	Plan o	of Action - 25% Re	eduction of Federa	I Receipts	
	Plan	of Action - 25% Re	eduction of Federa	l Receipts	
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		of Action - 25% Re	eduction of Federa	I Receipts	
	Plan	of Action - 25% Re	eduction of Federa	I Receipts	
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		of Action - 25% Re	eduction of Federa	I Receipts	
			eduction of Federa	I Receipts	
		of Action - 25% Re	eduction of Federa	I Receipts	
			eduction of Federa	I Receipts	Mar ha
			eduction of Federa	I Receipts	10/2/17
			eduction of Federa	I Receipts	10/24/7

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EBO FORM 15F AGENCY: AGENCY NO:	Wabona	Agricul Jural	Markets E 6	Polleseum a	lighton. F
SECTION 1			FY2017 Federal Fi	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4,	(8)	(ä)	(7)
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
May then a	Plan	of Action - 5% Rec	duction of Federal	Receints	
				TOO INC.	
the control of the state of the	Plan o	of Action - 25% Red	duction of Federal	Receipts	
				مبتها بمبدري	
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	,	APPROVED			
			Parta		9/28/17
		Agency Head	fayer_	······································	Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACCHOVING.

		ınds			
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	{ J.:	: 44	(5)	ंदे।	171
Total FY2017					
Federal Funds	\$0.00	0%	\$0.00	\$0:00	\$0.00

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACCRICY NO.

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
Г	(3)	{ a {}}	(5)	(8)	(7)	
Total FY2017				·		
Federal Funds	\$0.00	0%	\$0.00	\$0.00.	.\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO

Recycling Finance authority

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
[;3:	(4)	(\$7	(8)	:71	
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACENCY NO

Public Health Janua author to

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5.	(8)	171	
Total FY2017						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Chabene Tott Road Bridge and Tunnel authority

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended.	Comparison of Receipts to Appropriation	
Γ	1.3)	(4)	(5)	(6)	(7)	
Total FY2017			1		· ·	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

(Use related instructions to complete the form)

EBO FORM 15F AGENCY: AGENCY NO:	Alabame Trade	School & Junein	ON
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lege authority

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	[3]	13	(5)	(å)	(7)	
Total FY2017			1			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

		(Use related instructio			
EBO FORM 15F AGENCY: AGENCY NO:	Alahan.	Water S	gstem an	stance au	Haite
	Alexandra Maria	······································			
SECTION 1			FY2017 Federal F	unds	, , , , , , , , , , , , , , , , , , ,
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017 Federal Funds	(3)	⟨₩⟩	(5)	∖ô:	17)
rederal runus	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		and the second s			
	Plan	of Action - 5% Red	duction of Federa	l Receipts	
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Sanda (sait. et la table de la		54			
		and an expensive		agreement seem	
	Plan	of Action - 25% Re	duction of Federa	I Receipts	
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		APPROVED			¥
		Genton	P. Carter		9/28/17
		Agency Head	The second secon	fortener and the second	Date

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
ACCRICY NO

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	:3:	(3)	(Ĝ)	(6)	. 21	
Total FY2017						
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

	* 4	(Use related instruction	ns to complete the fo		
EBO FORM 15F AGENCY: AGENCY NO:	Tombigh	er Valley o	Gevelozment:	Qu thority	
SECTION 1			FY2017 Federal Fi	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T	(3)	[4]	(3)	(8)	171
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		4 0/0		-90.00	Φυ,υυ
		of Action - 5% Rec			
	Plan	of Action - 25% Rec	luction of Federal	Receipts	
		APPROVED	Charles of the control of the contro		
	*1	Agency Head		Was War and Tally and Control of the	Date

	(1	Use related instruction	ns to complete the for	m)	
EBO FORM 15F AGENCY: AGENCY NO:	Tennessee-Tom	bigbee Waterway Deve	lopment Authority (1))	
AGENCY NO:	UD1](2)			
SECTION 1			FY2017 Federal Fu	ınds	,
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$0.00				\$0.00
receial runos				erve de la compa	\$0.00 \$\dagger
SECTION 2					
	Plan	of Action - 5% Re	duction of Federal	Receipts	
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				Market Bernell	entre in 15 anne di militari (14 est
	Plan	of Action - 25% Re	eduction of Federa	l Receipts	
		APPROVED	44.		
			Mill	March	, , , , , , ,
		Mitchell Mays, Admini	strator //////////	1). 1167/	10/31/2018

	1	Toss terated instruction	era era saturitatora de escre ad	n111)	
EBO FORM 15F					
AGENCY: AGENCY NO:	Amer 057	ndment 666 Bond Comn (2)	mission (1	()	
AGENCT NO.	UQI	7(5)			
SECTION 1			FY2017 Federal F	unds:	
		Received as % of		ditar	Comparison of
1		Total State and	Appropriated by	·	Receipts to
1	Received	Federal Budget	Legislature	Expended	Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
			1	¥4	1 40:00
SECTION 2	Prof	4 A		5 Z	
	Plan	n of Action - 5% Rec	duction of Federa	l Receipts	
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		Part of the second			
	Plan	of Action - 25% Re	duction of Federa	ıl Receipts	
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		APPROVED	F 28 2	·····	
		Clinton P	Cartin		9/28/17
		Agency Head			Date

EBO FORM 15F				·	
AGENCY:	Ala	bama 21st Century Auth	nority (1	}	•
AGENCY NO:	.576	(2)	······································		
SECTION 1			FY2017 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
T1-51/55047	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
	\$0,00	078	φυ.υυ.	\$0.00	\$0.00
SECTION 2	-			negativa niera cijalio nestojnih negativi sedatili si svi modest se	
	Plar	of Action - 5% Red	duction of Federal	Receipts	
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	Diss	of Antion 259/ Da	d	I Danalaka	
	Pian	of Action - 25% Re	duction of Federa	i Receipts	
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		APPROVED			
		APPROVED	P. Contes		9/28/17
		and the same of th	P. Contro	·	9/28/17 Date

EBO FORM 15F AGENCY:	Alabama	Forensics Sciences Bon	d Authority	15	
AGENCY NO:	O57	(2)	id-Authority	1)	
industrial in the second		,			
SECTION 1			FY2017 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Büdget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
·	(9)	(4)	(5)	(6)	(7)
Total FY2017					,
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
OLOS FOR E	Plan	of Action - 5% Red	duction of Federa	l Receipts	
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	famous :				·
	en en en en en en en en	Selbeloscoper Deep	egeneralisi interaction	and an early design of	se e esta la compania de la compania de la compania de la compania de la compania de la compania de la compania
	Plan	of Action - 25% Re	duction of Federa	Il Receipts	
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	···		· · · · · · · · · · · · · · · · · · ·		<u>.</u>
		ARDROVER.			
		APPROVED	7		
		Clinton P.	Carter	·	9/28/17
		Agency Head		D	ate

(Use related instructions to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

Alabama Building Renovation Finance Authority (1) 538 (2)

SECTION 1

FY2016 Federal Funds				
Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(4)	(5)	(6)	(7)	
0%	\$0.00	\$0.00	\$0.00	
	Received as % of Total State <u>and</u> Federal Budget	Received as % of Total State and Federal Budget (4) (5) 0% \$0.00	Received as % of Total State and Federal Budget (4) (5) (6) 0% \$0.00 \$0.00	

Federal Funds
SECTION 2

Total FY2016

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

Date

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EBO FORM 15F					
AGENCY:	Alabam 314	a Economic Settlement	Authority	(ð)	
AGENCY NO:	314	(2)			
SECTION 1			FY2017 Federal	-unds	
		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017		•			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
SECTION 2	Plan	of Action - 5% Re	duction of Feder	al Receints	·
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	Plan	of Action - 25% Re	eduction of Feder	al Receipts	
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		APPROVED			
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			CANTEN	***************************************	
		Agency Head.			Date

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EBO FORM 15F	Alakaan D	AR CELL OF	# .4E 25	245	
AGENCY: AGENCY NO:	Alabama Pi 530	ublic School and Colleg (2)	ge Authority	(1)	
SECTION 1			FY2017 Federal	Funds	
020110.11		Received as % of	12017 1000101	, uitus	Comparison of
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	<u>{7}.</u>
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	
recerai runus		U%	\$0.00	\$0.00	\$0.00
SECTION 2	and the second s	and the state of t			
	Plan	of Action - 5% Red	duction of Feder	al Receipts	
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	Plan c	of Action - 25% Re	duction of Fede	ral Receipts	
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	ŕ	APPROVED Clinton P	Att		9/28/17
	g.,	Clenton F. Agency Head	Cartin		7/28/11/ Date
		Mendarieda			naré.

EBO FORM 15F					
AGENCY: AGENCY NO:	Alabama Co 532	rrections Institution Fina (2)	ance Authority (1)	
AGLITOT NO.	332	7(4)			
					
SECTION 1	· · · · · · · · · · · · · · · · · · ·		FY2017 Federal F	unds	
		Received as % of	15代表为。		Comparison of
	5 00 1 00 - 1	Total State and	Appropriated by		Receipts to
	Received (3)	Federal Budget (4)	Legislature	Expended	Appropriation
Total FY2017	śdł	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
L	and the second second			******	40.00
ECTION 2			***************************************	An in the Art Art Art Committee Control of Control of Cont	
	Plar	of Action - 5% Rea	duction of Federal	Receipts	
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,	Plan	of Action - 25% Re	duction of Federa	l Receipts	
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		APPROVED			
		**************************************	P. Carte		2/48/
			T. CANTEN		9/28/17
		Ağency Head			Date

	4	Use related instructio	ns to complete the i	form)	
EBO FORM 15F AGENCY:	, Alabam	a Incentives Financing	Authority	(1)	
AGENCY NO:	566](E)	······································	•	
,	polentino de la la companya de la companya de la companya de la companya de la companya de la companya de la c				
SECTION'I			FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3).	(4)	(5)	(8)	(<i>P</i>)
Total FY2017 Federal Funds	\$0.00	Ó%	\$0.00	\$0.00	\$0.00
1 caciai 1 anaș	\$0,00	U76	. \$0.00	\$0.00	\$0.00
SECTION 2	anna can againn ann ann ann ann ann ann ann ann				
	Plan	of Action - 5% Re	duction of Feder	al Receipts	
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	- N	(A .: 050/ B			
	Pian	of Action - 25% Re	duction of Feder	al Receipts	
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		APPROVED	· .		
		11.7.	? Carter	, , , , , , , , , , , , , , , , , , ,	9/28/17
		Agency Head	,		Date

EBO FORM 15F AGENCY: AGENCY NO:	Alabam 572	a Revolving Loan Fund _j(2)	Authority .	1)	
SECTION 1			FY2017 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017 Federal Funds	(3) \$0.00	(4)· 0%	(5) (\$0,00'	₹6} \$0.00	\$0.00
SECTION 2	Plan	of Action - 5% Red		ıl Receipts	
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general edisologia Petropia	Plan	of Action - 25% Re	duction of Federa	al Receipts	ing Section of Association and the
			£		
	<u> </u>	APPROVED			
		Clinton P. Agency Head	Carter		9/28/17 Date
		<i>₩</i> ¥			—

(Use related instructions to complete the form)

EBO FORM 15F	·
AGENCY:	Alabama State Parks System Improvement Corporation (1)
AGENCY NO:	578 (2)

SECTION 1			FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(6)	(8)	(7)
Total FY2017					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

APPROVED

Date

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to camplete the form)

EBO FORM 15F
inchiose
AGENCY:
ACCRECATION NO.

Jabama Public Historical Sites & Parks Improvement Corporation

AGENCY NO:

579 (2)

SECTION 1			FY2017 Federal Fι	ınds [.]	•
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7).
Total FY2017				•	
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Date

EBO FORM 15F AGENCY:	Niohama Ca	deral Aid Highway Fina	ago Authority	145	
AGENCY NO:	585	(2)	nce Authority	(1)	
* 19-11 E		J;‱′			
			EVONIZ Endown	Evolution 1	
SECTION 1			FY2017 Federal	runus	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
ľ	(3)	(4)	(5)	(0)	(7)
Total FY2017					Į.
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
SECTION,2	Plan	of Action - 5% Rec	duction of Feder	al Peceinte	
	1 1011	OI MODION - 3 /8 INC	Auction of Least	ai Neceipis	
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	Plan	of Action - 25% Re	duction of Feder	ral Receipts	
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		10000			
		APPROVED			
		Clinton P.	Carten		9/28/17
		Agency Head			Date

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EBO FORM 15F					
AGENCY: AGENCY NO:	Alabai 596	ma State Parking Deck /	Authoritý (*)	
Aperio, No.	330				
SECTION 1			FY2017 Federal F	unde	
oud nor i		Received as % of	r i zo i r i eue a i r	unus	1
	Received	Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	***		412.22	<u></u>	
receral runus	\$0.00	0%	\$0.00	.\$0,00	\$0.00
SECTION 2					
	Plan	of Action - 5% Re	duction of Federa	Receipts	
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		5 4 4" 050/ D			
	Pian	of Action - 25% Re	duction of Federa	l Receipts	
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		APPROVED			
		£	P. Carten	***************************************	9/28/17
		Agency Head	Tr UMITT		Date
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EBO FORM 15F					
AGENCY:	Alahan	na Highway Finance Cor	poration (1	ì	
AGENCY NO:	598	(2)	poration	?	
SECTION 1.		<u> </u>	FY2017 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017		1			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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SECTION 2	Plar	of Action - 5% Red	duction of Federal	Receipts	
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	Plan	of Action - 25% Re	duction of Federa	Receipts	
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		APPROVED			700000
		11. T. L	Carter		9/28/17
		Agency Head	cape		Date
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(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:		School of Fine Arts
AGENCY NO:	SFA	(2)

SECTION 1	المارية المارية المارية	en English de la servición de la servición de la servición de la servición de la servición de la servición de la s	Y2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Michael Meeks 10/31/2017
Agency Head Date

AGENCY: AGENCY NO: SECTION 1 Total FY2017 Federal Funds SECTION 2 If AFC were to undergo a to fewer students.	582 Received (3) \$1,134,592.00	Received as X of Total State and Federal Budget (4) 19% of Action - 5% Received as X of Total State and Tota	Appropriated by Legislature (5) \$0.00	Expended (6) \$1,085,551.00	Comparison of Receipts to Appropriation (7) \$1,134,592.00 d offer fee waived training
Total FY2017 Federal Funds SECTION 2 If AFC were to undergo a	Received (3)	Received as % of Total State and Federal Budget (4) 19% of Action - 5% Received as % of Action - 5% R	Appropriated by Legislature (5) \$0.00	Expended (6) \$1,085,551.00	Receipts to Appropriation (7) \$1,134,592.00
Total FY2017 Federal Funds \$ SECTION 2 If AFC were to undergo a	(3) \$1,134,592.00 Plan	Received as X of Total State and Federal Budget (4) 19% of Action - 5% Received as X of Total State and Tota	Appropriated by Legislature (5) \$0.00	Expended (6) \$1,085,551.00	Receipts to Appropriation (7) \$1,134,592.00
Total FY2017 Federal Funds \$ SECTION 2 If AFC were to undergo a	(3) \$1,134,592.00 Plan	Received as X of Total State and Federal Budget (4) 19% of Action - 5% Received as X of Total State and Tota	Appropriated by Legislature (5) \$0.00	Expended (6) \$1,085,551.00	Receipts to Appropriation (7) \$1,134,592.00
Total FY2017 Federal Funds \$ SECTION 2 If AFC were to undergo a	(3) \$1,134,592.00 Plan	Received as X of Total State and Federal Budget (4) 19% of Action - 5% Received as X of Total State and Tota	Appropriated by Legislature (5) \$0.00	Expended (6) \$1,085,551.00	Receipts to Appropriation (7) \$1,134,592.00
Federal Funds \$ SECTION 2 If AFC were to undergo a	(3) \$1,134,592.00 Plan	Total State and Federal Budget (4) 19% of Action - 5% Rec	(5) \$0.00 duction of Feder	(6) \$1,085,551.00 ral Receipts	Receipts to Appropriation (7) \$1,134,592.00
Federal Funds \$ SECTION 2 If AFC were to undergo a	(3) \$1,134,592.00 Plan	Federal Budget (4) 19% of Action - 5% Rea	(5) \$0.00 duction of Feder	(6) \$1,085,551.00 ral Receipts	Appropriation (7) \$1,134,592.00
Federal Funds \$ SECTION 2 If AFC were to undergo a	\$1,134,592.00 Plan	19% of Action - 5% Rea	\$0.00	\$1,085,551.00 ral Receipts	\$1,134,592.00
Federal Funds \$ SECTION 2 If AFC were to undergo a	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	
SECTION 2	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	
If AFC were to undergo a					d offer fee waived training
					d offer fee walved training
	5% reduction in	federal receipts we wo	uld delay purchase	of new training props and	d offer fee waived training
to lewer students.					

L	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
In the event of a 25% redi					earatus, etc. and offer
fewer classes to fewer fee	e waived student	ts. At a 25% reduction	there could also be	staffing reductions.	
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		ADDROVED			
		APPROVED			
		AN/GMY	Lund	l .	10-30-17
		Agency Head		•	Date

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Forensic Sciences (1)
AGENCY NO:	─────────────────────────────────────

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SECTION 2

SECTION 1		J. J. J. J. J. J. J. J. J. J. J. J. J. J	Y2017 Federal	Funds	
		Received as % of	Control Control of		Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017	(3)	(4) gga 7 ga ang 2008 mantang	(5)	(6) Legan santan da 1818	
Total FY2017 Federal Funds	(3) \$1,364,079.00	(4) 	(5) \$5)349,676,00	(6) \$1,435,243.00	(\$3,985,597,00)

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long. term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide; but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a:5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Blology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework, and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

EBO FORM 15F AGENCY:	Alabama Forestry Commission (1)					
AGENCY NO:		(2)				
SECTION 1			FY2017 Federal	Funds		
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(4)	(5)	(6)	(7)	
Total FY2017	0.04545500	0.5.000	05 400 000 00	#5 04F 455 00	#045.45F.00	
Federal Funds	\$5,915,155.00	25.20%	\$5,100,000.00	\$5,915,155.00	\$815,155.00	
SECTION 2						
AFC has reduced eve 2017 and 2018 budge	ery expenditure objec	of Action - 5% Ret t code, other than sala			operate within our FYs	
		Federal receipts, AFC required firefighter train		al cuts in State Office a	nd Program Manager	
travel, training for all	personner except for	reguned menginter trai	ning, and in equipme	nt repairs.		
		of Action - 25% Re				
AFC has reduced ever 2017 and 2018 budge		t code, other than sala	ries, benefits, utilities	, and rent, in an effort to	o operate within our FYs	
travel, in training for a	all personnel except for resort, AFC would be	or required firefighter to forced to layoff employ	raining, and in equipn	nal cuts in State Office nent repairs. Out of stat e currently at severely l	e fire details may be	
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	_	APPROVED				
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EBO FORM 15F AGENCY:	Forever Wild Land	Trust Fund	(1)	
AGENCY NO:	529	(2)		,	
SECTION 1			7 FY201 6 Federal F	unde	
SCOTION		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2017	(0)	(4)	(0)	(0)	(1)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plar	of Action - 5% Re	duction of Federa	l Receipts	
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	Plan	of Action - 25% Re	aduction of Federa	Receints	مادنده مسد <u>ء بروسوندی</u>
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(Use related instructions to complete the form)

EBO	FORM	16F	

AGENCY: **AGENCY NO:** Forever Wild Stewardship Fund (1) 520 (2)

SECTION 1

FY201 ¢ Federal Funds					
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
(3)	(4)	(5)	(6)	(7)	
\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO FORM 15F AGENCY:	Co	ological Survey of Alaba	-ma (1).	
AGENCY NO:	035	(2)	41144	,	
	The state of the s	•			
SECTION 1			FY2017 Federal F	unds	
^	Bassinad	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	Received (3)	(4)	(5)	(6)	(7)
Total FY2017	**/	, ,			ļ
Federal Funds	\$188,188.25	2%	\$8,334,549.00	\$175,360.43	(\$8,146,360.75)
we can anticipate with not a set amount, doe	some certainty. The s not directly apply t	us, planning for a certa to our agency.	in percentage of cut in	Federal funds, since	the amount of funding is
funds are usually generated from year to ye	ne to GSA are gene erated by our respone ear. We make mana some certainty. The	gement decisions base us, planning for a certa	ontracts and grants for sts for Proposals (RFP ad on the portfolio of co	specific projects and s). These funds can, a contracts and grants in	work activities. These and often do, fluctuate hand, as well as those that the amount of funding is
		·			

(Use related instructions to complete the form)

BO FORM 15F AGENCY:	Gov	ernor's Office on Disak	oility	(1)	
AGENCY NO:	077	(2)			
ECTION 1			FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds		201		** ***	(04.45.00.00)
rederal runds	\$4,626.00	0%	\$150,000.00	\$4,626.00	(\$145,374.00)
CTION 2					*.
	Plan	of Action - 5% Red	duction of Feder	al Receipts	
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l <u> _? </u>	Plan	of Action - 25% Re	duction of Fodo	ral Pagainta	<u> </u>
e Governor's Office				rai Neceipts ma Department of Publi	c Health. The funding v
				gh a cooperative agree	
	0017-01-00. Due to	our limited staff (1 emp	loyee) we will not be	working on a grant with	ADPH in FY 18 if they
otain another grant.					
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APPROVED

John & Sissenf

Agency Head

10/25/2017

Date

		FEDERAL RECE			
EBO FORM 15F AGENCY:	Cover	nor's Office - Contingend	cy Fund (11	
AGENCY NO:	036	(2)	Sy Fullu (1)	
DEGITION 4			FY2017 Federal F	iinde	
SECTION 1		Received as % of	F1201/ Federal F	unus	Comparison of
		Total State and	Appropriated by		Receipts to
`	Received	Federal Budget	Legislature	Expended	Appropriation
T-4-1 EV0047	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
					1 30.00
N/A	Plar	of Action - 5% Red	auction of redera	ii Receipts	
	Plan	of Action - 25% Re	duction of Feder	al Receipts	
N/A					
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		APPROVED)		
		X	ay lve	4	10/11/2017
		Agency Head) <u> </u>	J	Date

EBO FORM 1SF AGENCY: AGENCY NO:	036	,	- 11/2000000 0000000000000000000000000000](1)	
SECTION 1	~ķelmburseme)	Received as % of	FY2017 Federal		Comparison of Receipts to
Total FY2017 Federal Funds	Received (3) \$35,286.00	Federal Budget (4) 0%	Legislature (5) \$0.00	Expended (6) \$35,286:00	Appropriation (7) \$35,286.00
SECTION 2		of Action - 5% Red			
(4) Federal Tunds recording reduction in federal Tunds recording to the second			get = 0.009,5%, tre	gerore, our agency wo	Jid not be affected by a
	eived as a % of Total	of Action - 25% Re State and Federal Bud			uld not be affected by a
reduction in federal response to the second	eceipts				
		APPROVED Agency Head	ay lv.		10/11/2017 Date

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EBO FORM 15F AGENCY: AGENCY NO:	State Health Plan 064	nning & Development A	gency (SHPDA)	(1)	
ACCHO! NO.		1 <i>541</i> *			
SECTION 1			Y2017 Federal	F-MAC I - Section 1	Angermaliter communications
		Received as % of		ruius	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2	Plan	of Action - 5% Red	uction of Fede	ral Receipts	í
N/A					
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		иу.		<u> </u>	the section of the section
	Plan o	of Action - 25% Red	duction of Fede	ral Receipts	Historia & A.P. Page
N/A					
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•					
		<u> </u>			
		VDDDOVED			
	Aque ir.	APPROVED	Xamhli	J.	(alaus)
	**	Agency Head	/ work		10/5/2017 Date

EBO FORM 15F					
AGENCY:		Department of Public	Health	(1)	
AGENCY NO:	! 011	(2)	•		
SECTION 1			FY2017 Federal	Funds	
SECTION		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$451,489,702.00	68%	\$489,028,944.00	\$460,435,087.00	(\$37,539,242.00)
SECTION 2					
,		odifications such as cl		•	
<u> </u>	Plane	of Action - 25% Re	duction of Eado	ral Passints	
		l2.8m) would require a		es rendered to individua	ls such as, WIC food
 Reduction of emplo 	yees				
County Health Department	artment operational m	odifications such as cl	osures and reduction	ns of days open	
	V.				
	, -	APPROVED Agency Head	Alu		10/27/17
					Date

EBO FORM 15F					
AGENCY:	Alabama	Commission on Higher	Education (1	l v	
AGENCY NO:	319	1.23	·		
	V 	and .			
SECTION 1			FY2017 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	47	-5	J. € 1	+74
Total FY2017					
Federal Funds	\$948,450.76	4%	\$1,671,000.00	\$948,450.76	(\$722,549.24)
SECTION 2			夏季公司 (1995) (1995) (1995)		建设。这些证券
	Plan	of Action - 5% Rea	duction of Federa	l Receipts	
continuing education. Acts. The figures pro-	Federal funds are s vided in this column	shown in the "Earmarke are estimates and som	etimes overestimates	e Education Trust Fur are used. Since the P	nd (ETF) Appropriations Rolling Reserve Act
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg	Federal funds are syded in this column be appropriated, thin is practice, the \$1,6 pative figure in the "Cinstitution will be re-	shown in the "Earmarker are estimates and som is practice of "overestin 671,000.00 figure show Comparision of Receipt duced by this reduction	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	ne Education Trust Fur are used. Since the I ncy to access these fu opriated by Legislature olumn (7). If a 5% Rei for agency are fixed b	nd (ETF) Appropriations Rolling Reserve Act nds to the greatest extent e", is an overestimate,
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "C institution will be researched."	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestin 671,000.00 figure show Comparision of Receipt duced by this reduction	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.
continuing education. Acts. The figures pro requires that all funds possible. Based on the which produced a neg amount given to each	Federal funds are syded in this column be appropriated, this practice, the \$1,6 pative figure in the "Clinstitution will be researched by 25 pages are reduced by 25	shown in the "Earmarker are estimates and som is practice of "overestim 571,000.00 figure shows Comparision of Receipt duced by this reduction of Action - 25% Re	ed Funds" column in the tetimes overestimates nating" allows the agern in Column (5), "Approximates to Appropriations: Co Administrative costs	are used. Since the face used. Since the face to access these full opriated by Legislature olumn (7). If a 5% Refer to agency are fixed by the face in	nd (ETF) Appropriations Rolling Reserve Act ands to the greatest extent a", is an overestimate, duction occurs, the by the federal government.

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Historical Commission (1)
AGENCY NO:	320 (2)

SECTION 1			Y2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4);	(5)	(B)	(7)
Total FY2017		111			
Federal Funds	\$758,910,00	9%	\$830,000.00	\$758,910.00	(\$71,090.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in Federal receipts would equate to a loss of \$41,500 for the Alabama Historical Commission. This reduction in receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, possible layoffs of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in Federal receipts would equate to a loss of \$207,500 for the Alabama Historical Commission. This large of a reduction in Federal receipts would result in the inability of the Alabama Historical Commission to meet the Federal mandates set forth by the U.S. Department of Interior due to lack of state match available, definite layoff of Federal programmatic staff, as well as a reduction in subgrants to County and Local Governments.

Agency Head Jones

10-10-2017

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Human Resources (1)
AGENCY NO:	(2)

SECTION 1			FY2017 Federal	Funds	
		Received as % of		and Deposition	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017				a de la companio de la companio de la companio de la companio de la companio de la companio de la companio de La companio de la co	
Federal Funds	\$1,577,617,740.00	85%	\$1,787,533,539.00	\$1,577,617,740.00	(\$209,915,799.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probability no longer exist due to DHR's inability to need federal requirements for the program receiving the reduction. Given the recent state budget situation, the state would likely not be able to provide state funds to replace the federal cut.

APPROVED Nancy T. Buckner 11/2/2017 Agency Head Date

EBO FORM 15F	Al	Indian Affairs Commis	sion	-	
AGENCY: AGENCY NO:	075	1/2	SION		
,		-			
SECTION 1			FY2017 Federal Fu	ınds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(8)	(7)
Total FY2017	***		\$0.00	\$0.00	\$0.00
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2			, and the second of		
	Plan	of Action - 5% Re	duction of Federal	Receipts	
N/A					
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N/A	Plan	of Action - 25% Re	duction of Federa	l Receipts	
i de la companya de l	Plan	of Action - 25% Re	eduction of Federa	l Receipts	
i de la companya de l	Plan	of Action - 25% Re	duction of Federa	l Receipts	
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i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	Plan	of Action - 25% Re	duction of Federa	l Receipts	
i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	Plan	of Action - 25% Re	duction of Federa	I Receipts	
i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	Plan	of Action - 25% Re	eduction of Federa	I Receipts	
i de la companya de l	Plan	of Action - 25% Re	duction of Federa	I Receipts	
i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	Plan	of Action - 25% Re	duction of Federa	l Receipts	
i de la composition della comp	Plan		duction of Federa	I Receipts	
i de la companya de la companya de la companya de la companya de la companya de la companya de la companya de La companya de la co	Plan	APPROVED		I Receipts	
i de la composition della comp	Plan	APPROVED	oise Jo	I Receipts	10/27/201

EBO FORM 15F AGENCY:	Alahama Si	ate Industrial Developm	ant Aritharity	•	
AGENCY NO:	081	(2)	ent Authority (1	}	
SECTION 1		•	EV2017 Endovel E		
SECTION 1			FY2017 Federal F	unas	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
てっとう じいつのもつ	(3)	(4)	(5)	(6)	(?)
Total FY2017 Federal Funds	i en 00	20%	40.00	** **	4.0.40
redetatruitus	\$0.00	0%	\$0:00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action = 5% Red	duction of Federal	Receipts	
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		and the second second			
	Plan	of Action - 25% Re	dustion of Endors	l Donainto	
	L. tale .	Of ACTION - 25 /6 NO	unction of redera	r wecelbis	
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		Andread State of the Control of the			
		APPROVED			
		Charten D	Carter		9/28/17
	Į.	Agency Head	CM/TO		Date
		- ganer nead			m. aiośu

EBO FORM 15F		***************************************			
AGENCY: AGENCY NO:		th - Alabama Institute for	or Deaf and Blind	(1)	
AGENOTINO.	017)(Z)			
SECTION 1		r i engal serigi	FY2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$4,181,319.44	12%	\$4,181,319.44	\$4,181,319.44	\$0.00
SECTION 2					
		of Action - 5% Red			
If federal receipts dec purchases, or travel.	reased by 5%, the pl	an of action would be to	o reduce either servi	ices provided under the	federal grant, material
pulcilases, or traver.					
			•		
	Plan	of Action - 25% Re	duction of Fede	ral Receints	
If federal receipts dec				ction in force (RIF) due to	p personnel associated
with the federal grant	5.	•		` ,	
	·			·	
		APPRQVED			
	1		10	***************************************	
	1	Agency Head	nacia	Po trock trocks (10/27/2017
		// Agency Fledo			Date /

EBO FORM 15F	:				
AGENCY:	Industries - A	labama Institute for De	af and Blind	(1)	
AGENCY NO:		(2)		(1)	
		• •			
		•			
SECTION 1			Y2017 Federal	Funds Vol. 1987;	
		Received as % of			Comparison of
		Total State and	Appropriated by		Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017		, ,		, , ,	\` <i>\</i>
Federal Funds	\$79,941.00	1%	\$79,941.00	\$79,941.00	\$0.00
				410,011,00	
SECTION 2					
	Plan	of Action - 5% Red	luction of Fador	al Passinte	
If fodoral receipts des	reaced by 5% the niv	on Action would be to	rection of 1 eder	of the individual's salary	to acceptate burdent
ii icuerai icocipis det	neased by 570, tile pit	an or action would be to	o reallocate the 5% (or the molvidual's salary	to our state budget.
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16 6- da set en estuas de e		f Action - 25% Red			
	reased by 25%, the p	ian of action would be	to discontinue the te	ederal contract and redu	ction in force of
personnel.					
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	<u>ي</u>	APPROVED			
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	Ĺ	SOKWING	accia		10/21/2017
		Agency Head			Date

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EBO FORM 15F AGENCY:	Adult Alah	oama Institute for Deaf	and Dlind	(1)	
AGENCY NO:		(2)	and Dinio	j(1)	
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SECTION 1		ম কেন্দ্ৰক মহাসমূল নু	FY2017 Federal	Funds	
	Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$5,789,943.85	33%	\$5,789,943.85	\$5,789,943.85	\$0.00
SECTION 2					
If federal receipts dec with the federal grant	reased by 25%, the p	of Action - 25% Re plan of action would ha		eral Receipts ction in force (RIF) due t	o personnel associated
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			rascia	and the state of the state of the state of the state of the state of the state of the state of the state of the	10/27/2017
	•	Agency Head			Date

(Use related instructions to complete the form)

. i l	State Employees' Insurance Board	AGENCY:
	310 (2)	AGENCY NO:
	[](2)	AGENCY NO:

SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
	(3)	(3) (4)	(5)	(6)	(7)	
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

N/A	Plan of Action - 25% Reduction of Federal Red	ceipts
	APPROVED.	9/26/2017 Date

STATE OF ALABAMA **FY2017 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Insurance **AGENCY NO:** 038 (2) SECTION 1 FY2017 Federal Funds Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislature Expended Appropriation (3) (4)(5)(6) (7) **Total FY2017** Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts

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(Use related instructions to complete the form)

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EBO FORM 15F AGENCY: AGENCY NO:	Jud 067	icial Inquiry Commissi (2)	On	(1)	
SECTION 1	and a part of a state of		-Y2017 Federal	Funds	land of the second of the second second
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7) paganta arragana ang ang mga ang mga
Federal Funds	\$0.00	Augustina (0%)	\$0.00	\$0.00	\$0.00
SECTION 2	Plan	of Action - 5% Rec	luction of Feder	al Receipts	100 120 180 181 181 181 180 180 180 180 180 18
			r (1985) - Calabara da Galeria da Calabara Galeria da Calabara		
				ter i Perebera	
	Plan o	f Action - 25% Re	duction of Fede	ral Receipts	
			Proposition de Rende par Proposition de Proposition Proposition de Proposition de la company		e poet para presenta de la compansa br>La compansa de la co
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		APPROVED			
		/s/ Jenny Garrett			9/26/2017

Agency Head

Date

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EBO FORM 15F	AL ARAT	MA DEPARTMENT OF	I KRAB	3 14	
AGENCY NO:	\$1. x	(2)	EADUR	(1)	
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SECTION 1	ur diktik Park (urbbr)	Configuration of the confi	Y2016 Federal	Funds	
		Received as % of	20 CB 75 78 CB CB 64 SS		Comparison of
		Total State <u>and</u>	Appropriated by		Receipts to
_	Received	Federal Budget	Legislature	Expended	Appropriation
2017	(3)	(4)	(5)	(6)	(7)
Total FY2916					
Federal Funds	\$65,441,568.00	89%	\$96,146,311.00	\$72,924,640.00	(\$30,704,743.00)
SECTION 2					
	Plan	of Action - 5% Red	luction of Feder	ral Receints	
in the event of a 5% r				ntor agencies to revise b	idnet nlans. Wie would
monitor and review al	programs and make	adjustments as deeme	ed necessary.	ter against a la la la s	aogotpinio: etomotic
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	Plan	of Action - 25% Re	duction of Fede	ral Receints	
In the event of a 25%					budget plans. We would
monitor and review at	l programs and make	adjustments as deeme	ed necessary.		maning and the control of the contro
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EBO FORM 15F	P				
AGENCY: AGENCY NO:	ALABAMA 381	LAW ENFORCEMEN (2)	r AGENCY (1)	
AGENCY NO:	381	(2)		,	
SECTION 1			FY2017 Federal F	unds	
•	1	Received as % of	1		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Evanadad	Receipts to Appropriation
	(3)	.(4)	(5)	Expended (6)	(7)
Total FY2017	1	., .,	(0)	i, c,	(17
Federal Funds	\$16,383,091.00	7%	\$69,465,798.00	\$17,161,518.00	(\$53,082,707.00)
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SECTION 2	D!	-5 h . U			
See Attachment A	Plan	of Action - 5% Re	auction of Federa	ai Receipts	
See Akacımleni A					
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	Plan o	of Action - 25% Re	duction of Feder	al Receipts	
See Attachment B					•

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Hel Taylor 16/25/17

Agency Head Date

EBO FORM 15F: Attachment A

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program — A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System - A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) - A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$901,892 from the State General Fund to be able to maintain these programs at the same level of service.

EBO FORM 15F: Attachment B.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) — A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 25% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license, and as a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) — A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant — A 25% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as, local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program — A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$4,509,459 from the State General Fund to be able to maintain these programs at the same level of service.

		(Use related instruction	ns to complete the fo	orm)	
EBO FORM 15F AGENCY:		Alabama Law Instititue	(1	3)	
AGENCY NO:	302	(2)			
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SECTION 1			FY2017 Federal F	unas	
,	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
-	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
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	Plan	of Action - 25% Re	duction of Federa	al Receipts	·· ···
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EBO FORM 15F AGENCY: AGENCY NO:	528	Legislative Council		1)	
SECTION 1			FY2017 Federal F	unds	
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 	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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EBO FORM 15F AGENCY: AGENCY NO:	040	Legislative Fiscal Office (1)						
SECTION 1			FY2017 Federal F	unds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation			
Total FY2017	(3)	(4)	(5)	(6)	(7)			
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00			
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STATE OF ALABAMA **FY2017 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: Legislative Reference Service AGENCY NO: FY2017 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Federal Budget Legislature Appropriation Received Expended (3) (4) (5) (6) Total FY2017 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 **SECTION 2** Plan of Action - 5% Reduction of Federal Receipts Not Applicable. Plan of Action - 25% Reduction of Federal Receipts Not Applicable.

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EBO FORM 15F AGENCY: AGENCY NO:	022			(1)		
SECTION 1		Received as % of Total State and	FY2017 Federal		Comparts Receipt	s to
Total FY2017 Federal Funds	Received (3) \$0,00	Faderal Budget (4) 0%	(5) \$0.00	Expended (c) \$0.00	Appropris (7) \$0.00	
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AGENCY:		Alabama Public Library Service	(1)
AGENCY NO:	045	(2)	

SECTION 1					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$3,150,061.00	29%	\$3,091,396.00	\$2,948,197.00	\$58,665.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, which would also reduce travel costs as well.

Plan of Action - 25% Reduction of Federal Receipts

If APLS were to receive a 25% reduction in federal funds, APLS would implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama, including our participation in the Alabama Workforce Innovation and Opportunity Act (WOIA), and our ability to provide electronic research and reference materials to the citizens of Alabama.

APPROVED

/s/ Nancy C. Pack, Ph.D. 11/1/2017

Agency Head Date

EBO FORM 15F					
AGENCY: AGENCY NO:	Liqu 323	elied Petroleum Gas Bo	pard (1)	
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SECTION 1			-Y2017 Federal F	imdo	
SECTION:1		Received as % of	1 Sec. 30. 4 4	uius	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2017	(3)	(4)	- (6)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0,00	\$0.00
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AGENCY:	Lyn	nan Ward Military Acade	emy (1)	
AGENCY NO:	123	(2)			
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SECTION 1			FY2017 Federal Fo	unds	
		Received as % of	1		Comparison of
		Total State and	Appropriated by	F 1. 1	Receipts to
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	Appropriation (7)
Total FY2017	(0)	(+)	(0)		(*/
Federal Funds	\$64,629.00	24%	\$340,276.00	\$64,629.00	(\$275,647.00)
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SECTION 2	Diam	of Action - 5% Re	duction of Endard	Passints	
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	Plan	of Action - 25% Re	eduction of Federa	l Receipts	
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EBO FORM 15F AGENCY: AGENCY NO:	Marine Environmental Sciences Consortium (1) 571 (2)								
SECTION 1		FY2017 Federal Funds							
14 15 15	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation				
7-4-1 5/0047	(3)	(4)	(5)	(6)	(7)				
Total FY2017 Federal Funds	\$3,083,005.00	N/A	\$0.00	\$3,083,005.00	\$3,083,005.00				
Plan of Action - 5% Reduction of Federal Receipts MESC does not receive any federal funding for use in daily operations, maintenance or major renovations of our aging campus, nor do we recieve appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F and A used to support research equipment and infrastructure. Likely there would also be layoffs in some support staff.									
 we recieve appropriate 	ve any federal fundin ed federal funds via t et of individual resear eral funding agencies	ihe Alabarna Legislatu ch projects. Research s. Losses of revenues	ations, maintenance or re for these purposes funds are received as would lead to reducti	or major renovations of . All Federal funds reco s a result of competitive	our aging campus, nor do elved are restricted for the e processes that vary support research				

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AGENCY: AGENCY NO:		ligh School of Math an	d Science	(1)	
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SECTION 1			FY2017 Federal	Funds	
		Received as % of			Comparison of
	Received	√ Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017	***	A9/	20.00	95.25	#A \$A
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2					
	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	
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	Plan	of Action - 25% Re	duction of Fede	eral Receipts	
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GENCY:		Alabama Medicaid		l(1)	
GENCY NO:	062	(2)		•	
ECTION 1			FY2017 Federal F	unds	
	Réceived	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$4,542,671,101,00	71%	\$4,535,322,046.00	\$4,543,730,502.00	\$7,349,055.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive federal funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts would amount to \$227,133,555. The reduction in Federal dollars along with the matching reduction in State dollars would result in a reduction of approximately \$324 million in payments to providers. A cut of this magnitude would result in elimination of optional programs such as Health Homes, adult orthotics, hospice, adult eyeglasses and PACE and the elimination of the primary care bump plus an additional across the board cut of approximately 20% to those programs whose rates are not set by State statute of federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts would amount to \$1,135,667,775. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to a lack of compliance with Federal provider access requirements.

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EBO FORM 15F							
AGENCY:	Board o	f Medical Scholarship	Awards				
AGENCY NO:	是我是 559 (2)						
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SECTION 1	THE PROPERTY OF STREET		FY2017:Federal	Funds			
		Received as % of	企业企业的		Comparison of		
	\$ 100 miles	Total State and	Appropriated by		Receipts to		
	Received	Federal Budget	Legislature :	Expended	Appropriation (7)		
Total FY2017	(3)	(4)	(5)	(6)	(7)		
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00		
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SECTION 2					King and a service of a service service		
		of Action - 5% Red		ral Receipts			
The Board of Medica	Scholarship Awards	does not receive federa	al funds.				
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STATE OF ALABAMA DEPARMENT OF MENTAL HEALTH FY2017 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Department of Mental Health
AGENCY NO:	061

SECTION 1	21.74.52.02.03.03.03	No Section 1995	FY2017 Fed	leral Funds			
		Received as % of			Comparison of Receipts to		
	Received (1)	Total Budget (2)	Legislature (3)	Expended (4)	Appropriation (5)		
Total FY2017	, Y		` ``	,	,		
Federal Funds	\$529,120,449.00	55%	\$605,074,674.00	\$516,260,700.00	(\$75,954,225,00)		

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Plan of Action - 5% Reduction of Federal Receipts

- A cut will result in an elimination of 260 DD Walver slots and an elimination of 28 Living at Home Walver slots. This would end services for 288 individuals currently receiving services. This would be a violation of federal law under at least the Federal Medicaid Act, American with Disability and Rehabilitation Act (ADRA), for which the state would be liable.
- Preadmission Screening and Resident Review (PASRR is a federal requirement) is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved, states must have a fully operational and funded PASRR Program. If not adequately funded money will be requested from other programs and services.
- Early Intervention and Children Services will have to out services to 76 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- A cut to Developmental Disability fund would result in a loss of 3 employee positions which would affect intellectual Disability and Lilving at Home.
 Waivers, loss would violate Medicaid Act and ADRA; the state would be held liable.
- A decrease in ASSURE grant would cut resorce early, a portion of the project work including the project closeout with Department of Justice (DOJ) would have to be assigned to other employees.

Plan of Action - 25% Reduction of Federal Receipts

- PASRR is a critical program and the federal government has a 75% match available to states; in order for Medicaid state plan to be approved states must have a fully operational and funded PASRR Program. If not adequately funded, money will be requested from other programs and services.
- Early Intervention and children services will have to cut services to 380 children in Alabama, losses could violate Federal law requiring that states level of service must be maintained year to year.
- Reduction of ASSURE grant would cause a major decrease in scope, integration of the substance abuse data and data from American Board of
 Professional Psychology into the system would be compromised; effectively ending the project where it stands. It would cause a significant
 decrease in funds for the project manager thus removing this position, all remaining work will need to be reassigned and invoices would go unpaid.
 The plan would be to halt all work immediately, closeout the grant as an incomplete project with Department of Justice, and resolve any open
 invoices.
- Developmental Disability section would eliminate 927 DD Waiver slots and 400 Living at Home Waiver slots. This would end services for 1,027 individuals currently receiving services.

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(Use related instructions to complete the form)

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AGENCY:

State Military Department

AGENCY NO:

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SECTION 1

	FY2017 Federal Funds							
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation				
(3)	(4)	(5)	(6)	(7)				
\$47,065,376	37%	\$112,571,157	\$44,544,976	(\$65,505,781)				

SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

- 1. Reduction in the purchase of supplies and materials that are 100% federally reimbursed.
- Defer the purchase of replacement vehicles and other transportation equipment that are 100% federally reimbursed.
- 3. Defer the purchase of office equipment computers, furniture, printers, & chairs that are 100% federally reimbursed.
- 4. Defer facility renovation and revitalization projects that are 100% federally reimbursed.
- 5. Defer facility maintenance and preventive maintenance services that are 100% federally reimbursed.

Plan of Action - 25% Reduction of Federal Receipts

- 1. Reduction in the purchase of supplies and materials that are partially federally reimbursed.
- 2. Defer the purchase of replacement vehicles and other transportation equipment that are partially federally reimbursed.
- 3. Defer the purchase of office equipment computers, furniture, printers, & chairs that are partially federally reimbursed.
- Defer facility renovation and revitalization projects that are partially federally reimbursed.
- Defer facility maintenance and preventive maintenance services.
- 6. Layoff of personnel

"NOTE:

The limiting factor for repair and maintenance services at National Guard Facilities is the availability of STATE Matching Funds. Reduced Federal Receipts may begin to negatively impact National Guard Facilities but reductions in State Matching Funding will definitely reduce the ability to perform repairs and maintenance functions at National Guard Facilities (potentially forcing the closure of Facilities) - the REQUIREMENT of receipt of Federal Funding is the availability of State Matching Funds at any wholly or partially reimbursed facility.

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Agency Head

Date

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EBO FORM 15F AGENCY: AGENCY NO:		abama Music Hall of Fa (2)	ime (1)		
SECTION 1	FY2017 Federal Funds					
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation	
7-4-1-574047	(3)	(4)	(5)	(6)	(7)	
Total FY2017 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00	
	Plan	of Action - 25% Re	eduction of Federa	I Receipts		
		APPROVED Lindsey C. Roland Agency Head			10/26/2017 Date	

STATE OF ALABAMA **FY2017 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F Office of Information Technology AGENCY: AGENCY NO: FY2017 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Federal Budget Legislature Received Expended Appropriation (3) (4) (5) (6) (7) Total FY2017 Federal Funds \$0.00 0% \$0.00 \$0.00 \$0.00 SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts 10/31/2017 | 12:20:52 PM PC Date

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		Received as % of Total State and	Appropriated by		Comparison of Receipts to
	Received	Federal Budget	Legislature	Expended	Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$0.00	0%	\$3,630,763.00	\$0.00	(\$3,630,763.00)
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(Use related instructions to complete the form)

EBO FORM,16F	
AGENCY:	Optometry Scholarship Board (1)
AGENCY NO:	557 (2)

320 110N 1	
Total FY2017	
Federal Funds	

4		Y2017 Federal	Funds:	
Received	Received as % of Total State and Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Board of Pardons and Paroles (1)
AGENCY NO:	043 (2)

ECTION 1			FY2017 Federal !	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$2,189,908.41	1%	\$800,000.00	\$166,167,88	\$1,389,908.41

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

Federally funded programs include the Birmingham Day Reporting Center (DRC) and the Alabama Certain Enforcement Supervision (ACES) program. The Birmingham DRC is a intensive supervision, counseling, and education facility serving returning citizens in Jefferson County. ACES is a swift, certain, and fair supervision program that operates in 13 counties.

*Grants received (\$2,189,908.41) cover more than one fiscal year. The amount shown was the amount available as of 10/1/2016. Unspent amounts carry forward to FY18. Funds for these Department of Justice grants are appropriated by Congress prior to award and have very little risk of being reduced.

Plan of Action - 25% Reduction of Federal Receipts

Agency expenditures in other non-grant funded areas would be adjusted to overcome the reduction of Federal grant funds available for the Birmingham DRC. The DRC would continue to operate as usual. The ACES program would have to reduce communication and mobile telephone costs which would limit the ability for officers to swiftly impose sanctions. Drug tests expenses would have to be reduced which would result in fewer drug tests being administered. This could result in increased drug use and participants failing the program. An alternative to reducing program wide expenses is to completely cease the program in a few counties and keep the remaining counties whole. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

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10/30/2017

Agency Head

Date

EBC FORM 15E AGENCY: AGENCY NO:	Alabama Péa 328	ce Officers' Annuity and	Benefit Fund](1)	
SECTION 1		Received as % of	Y2017 Federal	Funds	. Comparison of
Total FY2017 Federal Funds	(3) \$0,00	Total State and Federal Studget (4) 0%	Appropriated by Legislature (5) \$0.00	Expended (6) \$0.00	Receipts (c) Appropriation (7) \$0.00
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gar in section	Plan c	of Action - 25% Rec	Incline of Sect		
Not Applicable as we r	receive no Federal F	unds	racinos os rege	rai Receipts	
	Ţ.	APPROVED John E. Hixon, Jr. Agency Heffe			10718/2017
		Mil	AL		Date

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AGENCY NO: Alabama Peace Officers' Standards and Training Commission (1)

335 (2)

SECTION 1

1			Y2017 Federal	Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
ı	(3)	(4)	(5)	(6)	(7)
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ı	\$0.00	0%	\$0.00	\$0.00	\$0.00

RECTION

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Agency Head

9/24

Date

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AGENCY:		e Personnel Departme	ent ,,	(1)	
AGENCY NO:	044 (2)			!
SECTION 1			5/2017 Federal	Funds	
	Table 1	Received as % of Total State and Federal Budget	Approprieted by Legislature	Expended	Comperison of Receipts to Appropriation.
	(3)	(4)	(5)	(6)	(7)
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Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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		Agency Head		"	Date
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GENCY: GENCY NO:	329	nmission on Physical Fit (2)	tness and Sports (1	}	
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CTION 1		*	FY2017 Federal Fu	ınds	·
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	Plan	of Action - 25% Re	duction of Federa	I Receipts	

STATE OF ALABAMA **FY2017 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 15F AGENCY: ALABAMA STATE PORT AUTHORITY (1) AGENCY NO: FY2017 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Received Føderal Budget Legislature Appropriation (3) (4) (5) (6) (7) Total FY2017 Federal Funds \$0.00 \$0,00 From the company of the control of t SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts **APPROVED**

10/10/2017

Date

STATE OF ALABAMA

FY2017 FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:
AGENCY NO:
SECTION 1

Sen ite President Pro Tempore

(1)

Total FY2017 Federal Funds

FY2017 Federal Funds Received as % of Comparison of Total State and Appropriated by Received Federal Budget Legislature Expended Appropriation	
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SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

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Agency Head

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Date

AGENCY: Office of Prosecution Services -1 AGENCY NO: 330 -2	
SECTION 1 FY2017 Federal Funds	
Received as % of Total	4
State and Federal Appropriated by Comparison o	f Bassinta
Received Budget Legislature Expended to Approp	nation
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Funds \$494,007.00 15% y \$591,229.00 \$549,435.00 (\$97,222	2.00)
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SECTION 2	
Plan of Action - 5% Reduction of Federal Receipts	
***Please note that the above figures include federal grants received through ADECA as well as Department of Justice. A 5 percent red	luction
would result in a minimal change in our efforts to educate district attorneys and law enforcement in the State of Alabama. However, a re-	eduction
could possibly reduce the number of employees trained as previously planned. Our JRJ program would be most likely end. We run a lea	an
operation and any reduction would be incredibly damaging to the services we provide.	
Plan of Action - 25% Reduction of Federal Receipts	
A 25% reducution in federal receipts would reduce the services that these grants provide and that our agency is mandated by state law	to provide
for the district attorneys of Alabama. In particular, our sex offender registration responsibilities and enforcement is critical for law enforcement	ment and
public safety. Likewise, our work in traffic safety and domestic violence are extremely important and these services would be greatly del	minished or
halted altogether.	minorioa or
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SECTION 1			FY2017 Federal F	inds 🦠 💮	
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(Use related instructions to complete the form)

EBO FORM 15F		
AGENCY:	Public Education Employees' Health Insurance Plan	(1)
AGENCY NO:	346 (2)	

SECTION 1		The billion of all the second section of the second second	Y2017 Federal	Funds	
		Received as % of a	Professional Assessment Control		Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
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Total FY2017	, ,	' /	. ,	` ,	, ,
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
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SECTION 2					

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Agency Head

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Public Service Commission. (1)
AGENCY NO:	018 (2)

SECTION 1

		a superpost must be	Federal Funds		ere care control for the control
	Received For CY2016*	Received as % of Total State <u>and</u> Federal Budget For FY2017	Appropriated by Legislature For FY2017	Expended in GY2016*	Companison of Receipts to Appropriation
ai	(3) \$810,214,00	(4) 3%	(5) \$0,00	(5) \$810.214.00	(7) \$810,214.00

Total FY2016 Federal Funds

- * The sole federal grant received by the Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. In addition, this grant is based on actual costs incurred during a <u>calendar year</u>, not a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received in FY2016 that were reimbursement "for" CY2015. Accordingly, this form will report those funds received
- ** The FY2017 Appropriation's Bill did not separate out the source of funds for our Gas Pipeline Safety Fund. However, the Commission's FY2017 budget request did, and included federal funding of \$600,000.

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant -

Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant-

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(Use related instructions to complete the form)

AGENCY: AGENCY NO: O87 O87 O87 Alabama Department of Rehabilitation Services (1) SECTION 1 Total FY2018 Federal Funds \$77.445,498.55 A4% \$81,750,398.00 \$74,164,208.79 (\$4,304,898.45) SECTION 2 Plan of Action - 5% Reduction of Federal Receipts A 5% reduction would equal \$3,872,275 See Attachment # 1 for the Plan of Action. Plan of Action - 25% Reduction of Federal Receipts A 25% reduction would equal \$19,361,375 See Attachment # 1 for the Plan of Action.		,,		na to complete ale i	unn	
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10/27/2017

NOTE: The agency's total FY 2017 budget amount was \$177,770,194

Plan of Action for Reduction of Federal Receipts Attachment #1

Vocational Rehabilitation Program (VR)

The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, thereby reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 5% (totaling \$3,389,445) would result in fewer dollars in the agency's client services budget. Because of the mandate to expend at least 15 percent of VR federal grant dollars to provide preemployment transition services in accordance with the Workforce Investment Opportunity Act, the loss of funding would prevent the agency from maintaining the current level of traditional services to VR consumers.

A reduction of 25% (totaling \$16,947,226) would result in fewer dollars in the agency's client services budget. In such shortfall conditions, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that more than 8,200 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available. Over and above the agency's capacity to serve new applicants, funding for existing obligations (involving cases opened in a prior fiscal year) would fall almost \$1 million short of the required amount.

A reduction in funding could also lead to a federal maintenance-of-effort penalty.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$23,000 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of both 5% (totaling \$1,150) and 25% (totaling \$5,750), would result in Children's Rehabilitation Service assuming the amount of the reduction.

Homebound Program (State of Alabama Independent Living Program)

The federal funds received through this grant support the ADRS Independent Living Program. These services are offered statewide within an individual's home or community to address barriers to independent living for those with disabling conditions.

A reduction of 5% (totaling \$15,268) would result in cuts in travel spending for staff, which in turn would reduce the timely delivery of services to clients, particularly in the rural areas of the state.

A reduction of 25% (totaling \$76,338) would cut direct service staff, severely limiting or eliminating services in up to 20% of the state, and also result in fewer direct service dollars to purchase or leverage goods and services needed for independent living.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$27,190) would result in the following:

- The elimination of services to 50 individuals
- A reduction in the provision of contract orientation and mobility services
- · A reduction in public awareness activities such as outreach and capacity-building
- A reduction in funds for adaptive aids and assistive technology, resulting in 51 individuals not receiving the adaptive aids and/or assistive technology needed to live independently
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local
 offices to receive services rather than receiving them in their "natural" environments, which is
 preferred. Many visually impaired individuals would not be able to travel for services due to
 transportation challenges.

The bottom line is that consumers would be served in a less satisfying way or not at all.

A reduction of 25% (totaling \$135,951) would result in the following:

- Elimination of services to 256 individuals
- Elimination of the provision of contract orientation and mobility services provided to our consumers
- Elimination of public awareness activities such as outreach and capacity-building
- Reduction in funds for adaptive aids and assistive technology, resulting in 256 individuals not
 receiving the adaptive aids and/or assistive technology needed to live independently. (Some
 consumers would be asked to pay for adaptive aids and/or assistive technology if they were to
 receive this beneficial service, which is not ideal as most people served are on fixed incomes.)
- Reduction of travel budgets would result in at least half of the consumers served having to travel
 to local offices to receive services rather than receiving them in their natural environments, which
 is preferred. Many visually impaired individuals would not be able to travel for services due to a
 lack of transportation.
- Elimination of Camp SAVI, our comprehensive independent living camp for consumers and their support persons
- Elimination of third-party customer satisfaction survey, which is used to evaluate the quality of the OASIS Program

The bottom line is that consumers would be served in a less satisfying way or not at all.

STAR

The Statewide Technology Access and Response (STAR) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation and other needs. These services are provided primarily through equipment re-utilization centers located throughout the state. People with disabilities are able to access this equipment in their local communities at no cost.

A reduction of 5% (totaling \$20,431) would result in the following:

• Elimination of one of the seven equipment re-utilization programs needed to provide access to equipment for people with disabilities on a statewide basis, giving people in the affected area limited or no access to the products needed to accommodate their disabilities and creating additional financial burdens for consumers. Total loss of the affected community's access to and savings for adaptive equipment would equal up to \$441.864.

A reduction of 25% (totaling \$102,155) would result in the following:

- The inability to provide statewide re-utilization programs currently funded by ADRS at \$150,000 as well as the inability to assist with program administration and oversight. Local funding is also provided for these programs and would be lost if we were unable to provide this federal assistance.
- A devastating impact on our ability to provide equipment in a cost-effective manner to people
 with disabilities, further adding to the financial burden of those with equipment needs in this
 state. This reduction would require the elimination of four of the six re-use centers and the
 training center would result in the loss of \$913,201 in equipment savings for consumers of
 STAR.
- A devastating impact on low-income families, people with severe disabilities and those unable to access health insurance.

Early Intervention (EI)

Alabama's Early Intervention System provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$418,791) would result in following:

- 88 babies and their families not receiving the services mandated under Part C of the Individuals
 with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3
 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family are eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.

A reduction of 25% (totaling \$2,093,955) would result in the following:

- 438 babies and their families not receiving services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
- Without the services needed, these babies will continue to experience increases in developmental delays and their need for special education services will increase as they enter school.
- The effects would be devastating to Alabama's Early Intervention System, eroding the foundation and every component of the system, including:
 - ➤ Child Find our ability to locate infants, toddlers, and their families in need of services as early as possible.
 - ➤ Monitoring and Supervision our ability to monitor 50 EI Programs to assure compliance with state and federal regulations.
 - ➤ Personnel and Workforce Development our ability to recruit, train, and equip EI providers in the necessary pediatric skills as required in provision of services to this population.
 - ➤ Family Training our ability to assist families in the management of their child's unique disability as well as other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
 - Babies and families would not get the services they need (as stated above) and providers would not be able to serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
- If infants, toddlers and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to an additional expense.
- Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

(Use related instructions to complete the form)

EBO FORM 15F			
AGENCY:	F	Retirement Systems of Alabama	(1)
AGENCY NO:	020	(2)	

SECTION 1		F	Y2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
SECTION 2		nage (1945)			

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED Agency Head

(Use related insummons to complete the form)

EBO FORM 15F
AGENCY:
AGENCY NO:

019

REVENUE

Total FY2017 Federal Funds (2)

SECTION 1

FY2017 Federal Funds						
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation		
	(4)					
\$0.00	0%	\$520,000.00	\$0.00	/\$520 960.00)		

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

Summation 10/31/17

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:		Secretary of State	(1)
AGENCY NO:	046	(2)	

SECTION 1	FY2017 Federal Funds				
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$3,009.68	0%	\$7,455,000.00	\$764,276.92	(\$7;451,990.32)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

All Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. Only monthly interest on the remaining grant proceeds (\$2,418.09) & proceeds from the sale of salvage HAVA equipment (\$591.59) were received during FY 2017. As such, a 5% reduction of the total \$3,009.68 would represent only \$150.48. This amount would be immaterial, and no plan of action would be required.

Plan of Action - 25% Reduction of Federal Receipts

All Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. Only monthly interest on the remaining grant proceeds (\$2,418.09) & proceeds from the sale of salvage HAVA equipment (\$591.59) were received during FY 2017. As such, a 25% reduction of the total \$3,009.68 would represent only \$752.42. This amount would be immaterial, and no plan of action would be required.

gency Head Date

(Use related instructions to complete the form)

EBO FORM 18F		
AGENCY:	Alabama Department of Senior Services (1	Į
AGENCY NO:	D60 (2)	

SECTION 1		· ·	YEU PER GOOD	FURSE 1	
		Received the Alcohol	American Med Dv	ALC: NOTE: N	Comparison of Receipts to
	Received	Paciera (Budget)	(ejentie	Expended	Appropriation
	(3)	- (4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$25,014,525,00 ×	16%	\$30,385,798,00%	\$25 185 250 38	(\$5,352,278,00).
	several contract of the second contract of th	experiences and the second section of the			valuation of the control of the cont

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

- A 5% reduction of federal receipts or approximately \$1-250,726 could potentially impact ADSS programs as follows:

- (1) Funding for Older/American Act Programs would be reduced by about \$1,045,146.

 (a) The Title III Elderly Nutrition Program would be cut approximately \$663,435 (ascilling in neerly 188,155 fewer meals served.

 (b) The Title III Caregiver program would be cut approximately \$11.1,133 resulting in a reduction of services to Caregivers such as respite and caregiver education
- (c) Title III B Supplemental Services would be cut approximately \$270,580 resulting in a reduction of services to the Eldarly such as in-home-services; case management, transportation, and legal.

 (2) Funding for Senior Community Service-Employment Program, would be reduced by about \$76,372.

 (a) This could result in about 8 fewer slots being jurided statewide of a possible reduction in available work flours to existing.
- participants.

Plan of Action - 25% Reduction of Federal Receipts

and the control of the control of the control of the control of the control of the control of the control of the

- A 25% reduction of federal receipts or approximately \$6,253,631 could potentially impact ADSS programs as follows:

 (1) Funding for Older American Act Programs would be reduced by about \$5,225,782.

 (a) The Title IIII Elderly Nutrition Program would be cut approximately \$3,317,166 resulting in rearly \$40,773 fewer meals served.

 (b) The Title III Caregiver program would be out approximately \$555,065 resulting in a reduction of services to Caregivers such as
- respite and caregiver education.

 (c) Title III.B. Supplemental Services would be cull approximately \$1,352,901 resulting in a reduction of services to the Elderly such as in home services, case management, transportation, and legal.

 (2) Funding for Senior Community Service Employment Program would be reduced by about \$381,862

 (a) This could result in about 41 fewer slots being funded statewide or a possible reduction in available work bours to existing.
- - participants

APPROVED Agency Head

(Use related instructions to complete the form)

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	GOFBV	S - Serve Alabama	(1)
055	(2)		

SECTION 1	l
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Total FY2017 Federal Funds

		FY2017 Federal	Funds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$3,171,985.00	59%	\$4,917,517.00	\$2,217,088.23	(\$1,745,532.00)

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of the Governor's Office of Volunteer Services federal funds go directly to fund community-based AmeriCorps programs. A 5% reduction could be absorbed in the portfolio. The federal funding that the Governor's Office of Volunteer Services receives to manage AmeriCorps could also absorb a 5% reduction in funding. This would result in fewer on-site monitoring visits, trainings, technical assistance, and outreach but would not affect staffing. The Governor's Office of Volunteer Services currently has 4.5 FTE. After a large scale federally declared disaster, the Governor's Office of Volunteer Services has served as the lead agency for the FEMA Disaster Case Management Program. This funding is limited to 24 months.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction on federal funds would affect the number of community-based programs that could be funded annually. Also, a 25% reduction in the operational funds would affect staffing and travel. An across the board reduction of 25% could impact the ability to perform core functions including supporting the State Emergency Operations Plan for Volunteer and Donations Management, serving as the State Voluntary Agency Liaison, and providing Individual and Community Preparedness including local training for emergency managers and voluntary agencies.

APPROVED

Lisa Castaldo	40/00/0047
Lisa Castaldo	 10/28/2017
Agency Head	Date

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY:

Alabama Sickle Cell Oversight and Regulatory Commission. (1)

AGENCY NO:

098 - (2)

SECTION 1

		地位が大いた。主義	Y2017 Federal	Funds	
i		Received as % of			Comparison of
	Received	Total State and Federal Budget	Appropriated by		Receipts to
ı	(3)	(4)	(5)	(6)	(7)
ł					
	\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

. . .

We received no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We received no Federal Funds.

APPROVED 11/2/2017 Agency Head Date

	(4	Use related instruction	is to complete the i	(orm)	
EBO FORM 15F AGENCY: AGENCY NO:	SOIL AND WA	ATER CONSERVATION	I COMMITTEE]	(1)	
SECTION 1			FY2017 Federal I	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Total FY2017	(3)	(4)	(5)	(6)	
Federal Funds	\$317,857,34	5%	\$926,624.00	\$317,857.34	(\$608,766,66)
SECTION 2	Connection to control to the control of the control				
A 5% reduction of Fechelp NRCS with puttin with as many landown	leral Receipts would g conservation prac	tives on the ground to a	conservation Districts	by funds not being the	re to pay employees to ould not be able to work
na en en en en en en en en en en en en en		en de la companya de la companya de la companya de la companya de la companya de la companya de la companya de			
	i kalika kalika ka	Secure Security (Security Security Secu	a de la companya da		
reduction. The work or resources would also it	teral Receipts will he f putting conservations reduced and this	on on the ground (best)	the 5% reduction plu management practic who lives in Alabama	s: Employees could loses) would be greatly red b. This reduction would	luced. Protecting natural
e en mekni <u>jil.</u>					
	**************************************	APPROVED	r D. 1.4		
		Agency Head	- man		/0-23-/7 Date

	X				
EBO FORM 15F AGENCY: AGENCY NO:	097	Office of the Speaker. (2)		(1)	
SECTION		Received as % of	FY2017 Federal	Funds	Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to Appropriation
Total FY2017 Federal Funds	(3) \$0.00	(4) .0%	(5) \$0.00	(6) \$0.00	(7) .\$0:00
SECTION 2				December 1	C. T. Brace-Proposition
	Plan	of Action - 5% Rec	luction of Feder	al Receipts	
	Office and the second of the s	led fore committee stores seeks seeks			
. 2464 - 1746 - 1753 - 1	Plan c	f Action - 25% Rec	luction of Feder	al Receipts	
		Barrey a state of the state of			
			gradigheksti kasi (da Lakitan Kabi kesil Lakitan Kabi		
	,	APPROVED			
		Agency Head	Weithe		10/10/2017 Date

	(Use related instruction	ns to complete the	form)	
EEO FORM 18F AGENCY: AGENCY NO:	Storage Ta 376	ank Trust Fund Manage (2)	ment Board](1)	
SECTION 1			3720 h/Hagieral	Funds	
	. Rociyol =	ි සිංජැග්යා ඉ්ලේ බ්ලේ! මිට පුල් මේස්ත්යට මග්මයේ	Appropriated by	Expended*	Comparison of Receipts to the Appropriation
Total FY2017	(3)	(4)	(5)	(6)	(7)
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0,00
SECTION 2					
	Plan	of Action - 5% Rec	duction of Fede	ral Receipts	•
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	Plan	of Action - 25% Re	duction of Fede	eral Receints	
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-		APPROVED			
		RA UN			10-27-17
		Agency Head			Date

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EBO FORM 15F	<u> </u>		`		
AGENCY: AGENCY NO:	Alab 091	vama Supercomputer Au (2)	thority 🔻](1)	
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				:	
SECTION 1			FY2017 Federa	I Funds	
		Received as % of			Comparison of
	Received	Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Receipts to
Total FY2017	(3) Channinanista	1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	(5)	(6)	Appropriation (7)
Federal Funds	\$0.00				
SECTION 2			1000		\$0.00
	Plan	of Action - 5% Red	fuction of Fodo	mal Dassint	
				rai receipis	
<u>ANTONIA SERVINA SERVINA SERVI</u>	<u>(7534 520 1056 565</u>				
	5.0				
i di	Plan c 소설을 등 소설을 수	of Action - 25% Red	luction of Fede	ral Receipts	
	, 6	APPROVED	79 - 1980 H. V. V. C. V. S. W. C. V. V.		
	Ç	Xun-110	uell,	CFO	9/27/2017
		Agency Head	7	3	Date ##

STATE OF ALABAMA **FY2017 FEDERAL RECEIPTS AND EXPENDITURES** (Use related instructions to complete the form) EBO FORM 16F AGENCY: SUPREME COURT OF ALABAMA (1) AGENCY NO: 047 SECTION 1 FY2017 Federal Funds Received as % of Comparison of Total State and Appropriated by Receipts to Federal Budget Received Legislature 🤞 Appropriation Expended (3) (4) (5) Total FY2017 Federal Funds 0% \$0.00 \$0.00 \$0.00 **SECTION 2** Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Head

Ordan Wollen

10/2/2017

Clerk

Date

EBO FORM 15F AGENCY: AGENCY NO:	Suprem 085	e Court and State Law (2)	Library (1)		
SECTION 1	Received	Received as % of Total State <u>and</u> Federal Budget	FY2017 Federal Fu Appropriated by Legislature	nds Expended	Comparison of Receipts to Appropriation
Total FY2017 Federal Funds	(3) \$0.00	(4) 0%	(5) \$0.00	(6) \$0:00	(7) \$0.00
SECTION 2	Plan	of Action - 5% Re	duction of Federal	Receints .	
	Plan o	f Action - 25% Re	duction of Federal	Receipts	
		APPROVED			
		Timothy A Lewis Agency Head		Date	10/25/2017

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AGENCY NO: Alabama Surface Mining Commission (1)

327 (2)

SECTION 1

		Y2017 Federal	Funds	
	Received as % of			Comparison of
	Total State and	Appropriated by		Receipts to
Received	Federal Budget	Legislature	Expended	Appropriation
(3)	(4)	(5)	(6)	(7)
\$1,049,689,43	50%	\$1,270,977.00	\$1.049.689.43	(\$704.097.57)

SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates based upon a 50% cost share agreement with the Office of Surface Mining and Reclimation (OSMRE). This agreement requires that the ASMC first expend from it's available resources (agency and state) in order to receive the federal funding share, spending match. Therefore, no federal grant funds are received in advance of the actual expenditures and federal funds revenue included in the ASMC's budget request are based upon estimated operating expense for the budget year. During FY2017 federal funds provided 50% of the operational support for the agency. A 5% reduction in federal support equates to \$52,484 and would impact the agency's ability to operate effectively and respond to the community served. Over the past years we have reduced staffing and carefully monitored spending to the extent that we operate with the bare minimal resources. Absent of additional funding support from the general fund, additional reductions in staffing would be required and doing so poses a significant strain on the agency and will require more operational changes.

Plan of Action - 25% Reduction of Federal Receipts

We have thoroughly examined the effects of a reduction in federal receipts along with the fact that there is little opportunity to generate additional revenue from increased fees and assessments to compensate for any lost receipts. Further, the coal mining industry is experiencing a down turn due to increased regulations and less demand for coal and a change in fees would negatively impact the few companies that have continued operations. A 25% reduction in federal support, \$262,422, would halt current operations for this agency. A reduction of this magnitude would reduce personnel by approximately 5 or more full-time staff. The agency currently has 19 full time staff members; which is a reduction of 6 full time staff members in comparision to FY2014.

APPROVED

Agency Head

Date

10/04/2017

EBO FORM 15F AGENCY: AGENCY NO:	384	Alabama Tax Tribunal [(2)		1)	
SECTION 1	Received 0	Received as % of Total State and Federal Budget 0	Y2017 Federal F Appropriated by Legislature 0	unds Expended 0	Comparison of Receipts to Appropriation (7)
Total FY2017 Federal Funds					\$0.00
SECTION 2	Plan	of Action - 5% Red	luction of Federa	al Receints	
		The second of th			
n/a	Plan	of Action - 25% Red	duction of Feder	al Receipts	
		APPROVED			
		Jeff Patterson Agency Head			9/28/2017 Date
					

(Use related instructions to complete the form)

EBO FORM 15F AGENCY:	Tennessee-Tombigbee Waterway Development Authority (1)
AGENCY NO:	051 (2)	

SECTION 1			FY2017 Federal I	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
Ì	(3)	(4)	(5)	(6)	(7)
Total FY2017 Federal Funds					00.00
recera: runcs	\$0.00	i	1 1		\$0.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Mitchell Mays, Administrator

10/31/2018

(Use related instructions to complete the form)

EBO FORM 15F

AGENCY: AGENCY NO: Alabama Tourism Department (1 332 (2)

SECTION 1

		FY2017 Federal	Funds	
Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
(3)	(4)	(5)	(6)	(7)
\$0.00	0%	\$0.00	\$0.00	\$0.00

SECTION 2

Total FY2017 Federal Funds

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

APPROVED

Scott E. Burbank, CPA, CPM	10/26/2017
Agency Head	Date

STATE OF ALABAMA FY2017

FEDERAL RECEIPTS AND EXPENDITURES

(Use related instructions to complete the form)

EBO FORM 15F	
AGENCY:	Alabama Department of Transportation (1)
AGENCY NO:	012 (2)

SECTION 1			FY2016 Federal I	Funds 1997	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Gomparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017					
Federal Funds	\$831,042,690.00	49%	\$749,026,305.00	\$831,042,690.00	\$82,016,385.00

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

Plan of Action - 25% Reduction of Federal Receipts

In the event the Department experiences a 25% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

APPROVED

Agency Head

Agency Head

Date

(Use related histructions to complete the form)

EBO FORM 15F AGENCY:

TREASURY

101

AGENCY NO:

. 049

SECTION	١
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SECTION 1	A STATE OF STATE OF		Y2017 Federal	Funds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Gomparison of Receipts to Appropriation
	(3)	(4)	(5)	(B)	(7)
Total FY2017				·	:
Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00
AT-AT-0.1.5					

SECTION 2

Plan of Action - 5% Reduction of Federal Receipts

No federal dollars received, no action required:

Plan of Action - 25% Reduction of Federal Receipts

No federal dollars received, no action required.

APPROVED

	(L	Jse related instructio	ns to complete the f	orm)	
EBO FORM 15F AGENCY:	[VETERANS AFFAIRS		1)	
AGENCY NO:	050	(2)	·\	1)	
				,	
SECTION 1			FY2017 Federal F	unds	
	Received	Received as % of Total State <u>and</u> Federal Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2017			j		
Federal Funds	\$36,436,780.00	21%	\$34,600,795.00	\$32,725,095.00	\$1,835,985.00
SECTION 2	a (Mara) ana				
SECTION 2	Dlan	of Action - 5% Re	duction of Endoug	ol Manainta	
veterans would be rec	uired to cover the di ne federal VA reduce	fference. Federal fund d this reimbursement,	is are also received to the state would absor	ced the federal share, e offset the expense of b b the entire cost of buri	ourials at the state's
	Plan o	f Action - 25% Re	duction of Federa	al Receipts	
Because federal funds	are received as a po	ortion of the veterans'	daily rate for state vet	erans home long-term of	care, these federally
mandated funds must veterans would be req	be for veteran reside uired to cover the dif	ents. If for some reason ference. Federal funds	n the federal VA reduc s are also received to	ed the federal share, e offset the expense of bu b the entire cost of buria	ither the state or urials at the state's

10/31/2017

Date

APPROVED

FY2017 FEDERAL RECEIPTS AND EXPENDITURES (Use related instructions to complete the form) EBO FORM 15F AGENCY: WOMEN'S COMMISSION AGENCY NO: 561 FY2016 Federal Funds SECTION 1 Received as % of Comparison of Total State and Appropriated by Receipts to Received Federal Budget Legislature Appropriation Expended (3)(4) (5) (6) (7) Total FY2016 Féderal Funds \$0.00 0% \$0.00 \$0.00 SÓ.00 ranta e la terror de como soci consiste domendo son de como por a contrato de como conservado e de como esta c SECTION 2 Plan of Action - 5% Reduction of Federal Receipts Plan of Action - 25% Reduction of Federal Receipts APPROVED Date

STATE OF ALABAMA

(Use related instructions to complete the form)					
EBO FORM 15F AGENCY;				(1)	
AGENCY NO:	021 (2)				
SECTION 1	FY2017 Federal Funds				
oralion i	Received as % of				
		Total State and	Appropriated by		Comparison of Receipts
	Received (3)	Federal Budget (4)	Legislature (5)	Expended (6)	to Appropriation (7)
Total FY2017 Federal	,	(' '	· "	(0)	\' <i>'</i>
Funds	\$25,477,186,37	25%	\$26,155,089.04	\$26,155,089.04	(\$677,902.67)
SECTION 2					
Plan of Action - 5% Reduction of Federal Receipts					
A reduction of \$1.3M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With					
this loss in funding, an estimated 501 students could lose acces to community diversion programs and could potentially be committed to DYS					
custody. DYS does not have the capacity for this increase and therefore and increase in the waiting list would grow by this number and make the Department susceptible to millions of dollars in lawsuits.					
The Department description to maintain or contain in terrotales.					
Plan of Action - 25% Reduction of Federal Receipts					
A reduction of \$6.4M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These diversion grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Services. With this					
loss in funding, an estimated 2509 students could lose acces to community diversion programs and could potentially be committed to DYS					
custody. DYS does not have the capacity for this increase and therefore and increase in the waiting list would grow by this number and make the Department susceptible to millions of dollars in lawsuits.					
The department decopation to minimize of dental in terrodition.					
Note: DYS does not receive any direct federal funding. The funds above come the other state agencies such as Medicaid, Dept. of Ed.,					
ADECA. These funds may be reported on those agencies form as well. APPROVED					
		S	0/6/		2
	Ĺ	Agency Head	- Confirme		76-31-17 Date
<u> </u>					
·					